

RANA Proposed Budget for FY2024

Increased Amount from 2023
Decreased Amount from 2023

Current Assets & Estimated Income		
Description	Amount	Notes
Approximate Literature On Hand	\$1,690.45	*Literature sales do not contribute to income*
Estimated Group Donations 2021	\$282.00	Based on last year's donation averages
Balance in Truist Account as of 10/15	\$2,300.00	

PR Budget Breakdown		
Description	Amount	Notes
For Chair reports and Subcommittee Use		
Supplies	\$50.00	
Meeting Lists - Printed Quarterly	\$275.00	
Potential Event Supplies	\$200.00	
Website	\$50.00	Donation to RSC for Website
PR Total	\$575.00	

All FY22 Propsed Budgeted Expenses		
Subcommittee	Budget	Items
Chair	\$300.00	Copies/Misc Supplies
Vice Chair	\$50.00	Copies/Misc
Secretary I & II	\$100.00	Copies of forms and minutes/Misc Supplies
Treasurer I&II	\$100.00	Copies/Misc. Supplies
RCM Team	\$200.00	Travel to RSC Meetings (Gas, Lodging, Etc.)
Rent	\$370.00	For ASC Meetings (Donation + Zoom Account)
P.O. Box	\$450.00	PO Box 30 Yearly Fee
Literature	\$165.75	See Side Breakdown
PR	\$575.00	See Side Breakdown
H&I	\$400.00	See Side Breakdown
Activities	\$750.00	Event Budget for Year
VRCC Director	\$25.00	Travel to VRCC Meetings
Outreach	\$25.00	(Now Ad Hoc Subcommittee - Placeholder)
World Donation	\$0.00	Donation determined at November ASC
Regional Donaton	\$0.00	Donation determined at October ASC
Yearly Total Expenses	\$3,510.75	
One Month Expenses Average	\$292.56	
3 Month Prudent Reserve Amt.	\$877.69	One month expense average times three

H&I Budget Breakdown		
Description	Amount	Notes
For Chair reports and Subcommittee Use		
Supplies	\$50.00	Misc Supplies
Literature Purchases	\$350.00	For Institutions
H&I Total	\$400.00	

Literature Budget Breakdown		
Description	Amount	Notes
For Chair reports and Subcommittee Use		
Supplies	\$70.00	Containers & Receipt Book
1 Start Up Kits for New Meetings	\$95.75	
Literature Total	\$165.75	

Chairperson Budget Breakdown		
Description	Amount	Notes
For Chair reports and Subcommittee Use		
Supplies	\$100.00	Misc Supplies
Potential GSR/Learning Day	\$200.00	
Chairperson Total	\$300.00	