

RANA Proposed Budget for FY2025

Increased from 2024
Decreased from 2024

Current Assets & Estimated Income		
Description	Amount	Notes
Approximate Literature On Hand	\$1,971.97	*Literature sales do not contribute to income *
Estimated Group Donations 2025	\$1,600.00	Based on last year's donation averages
Balance in Truist Account as of 10/27/24	\$1,951.23	

All FY22 Proposed Budgeted Expenses		
Subcommittee	Budget	Items
Chair	\$300.00	Copies/Misc Supplies
Vice Chair	\$50.00	Copies/Misc
Secretary I & II	\$50.00	Copies of forms and minutes/Misc Supplies
Treasurer I&II	\$100.00	Copies/Misc. Office Supplies
RCM Team	\$200.00	Travel to RSC Meetings (Gas, Lodging, Etc.)
Rent	\$370.00	For ASC Meetings (Donation + Zoom Account)
P.O. Box	\$225.00	NEW PO Box Yearly Fee
Literature	\$165.75	See Side Breakdown
PR	\$500.00	See Side Breakdown
H&I	\$400.00	See Side Breakdown
Activities	\$750.00	Event Budget for Year
VRCC Director	\$25.00	Travel to VRCC Meetings
Outreach	\$25.00	(Now Ad Hoc Subcommittee - Placeholder)
World Donation	\$0.00	Donation determined at October ASC
Regional Donaton	\$0.00	Donation determined at October ASC
Yearly Total Expenses	\$3,160.75	
One Month Expenses Average	\$263.40	
3 Month Prudent Reserve Amnt.	\$790.19	One month expense average times three

PR Budget Breakdown		
Description	Amount	Notes
Supplies	\$50.00	Misc. Office Supplies
Printing of Meeting Lists	\$200.00	
Potential Event Supplies	\$200.00	
Website	\$50.00	Regional Donation for Domain
PR Total	\$500.00	

H&I Budget Breakdown		
Description	Amount	Notes
Supplies	\$50.00	Misc. Office Supplies
Literature Purchases	\$350.00	For Institution Literature
H&I Total	\$400.00	

Literature Budget Breakdown		
Description	Amount	Notes
Supplies	\$70.00	Containers & Receipt Book
1 Start Up Kits for New Meetings	\$95.75	See Bylaws for Contents
Literature Total	\$165.75	

Chairperson Budget Breakdown		
Description	Amount	Notes
Supplies	\$100.00	Misc. Supplies
Potential GSR/Learning Day	\$200.00	
Chairperson Total	\$300.00	