Rappahannock ASC Minutes for

October 2025

Welcome new and returning ASC members!

13 Homegroups are currently in the Area!

Subcommittee Meeting Schedule:

Activities $-3^{\rm rd}$ Saturday -5:00 on ZOOM/In-person Hybrid H & I $-1^{\rm st}$ Sunday -3:00 on ZOOM/In-Person Hybrid PR $-4^{\rm th}$ Wednesday -6:00 on ZOOM

RACC- 2nd Wednesday – 6:30 on ZOOM/In-person Hybrid

Serenity Prayer/Motion to Record

I. Readings

- A. Service Prayer (Noelle C.)
- B. Purpose of Area Service (Mimi C.)
- C. 12 Concepts of NA Service (Audrey A.)
- D. 12 Traditions of Narcotics Anonymous (Jason B.)
- E. Decorum Statement (Anita B.)

II.Roll Call

A. Executive Committee Members and Subcommittee Chairs

POSTION	NAME	08	09	10	Report	Comment
Chair	Dan W.	P	P	A	N	Dan W. voted in on 9/07/2025
Vice Chair	Michael M.	P	P	P	Y	Michael M. voted in on 4/02/2023
Secretary I	Aaron V.	P	A	P	N	Aaron V. voted in 1/2024
Secretary II	Jess J.	P	P	P	Y	Jess J. voted in on 10/2024
Treasurer I	Britany M.	P	P	P	Y	Britany M. voted in on 3/03/24
Treasurer II	Justin G.	-	-	P	N	Position is open
RCM I	Josh C.	P	P	P*	Y	Josh C. voted in on 7/13/25
RCM II	OPEN	-	-	-	-	Position is open
VRCC Dir.	Cat E.	P	P	P	Y	Cat E. voted in on 04/06/25
Activities	OPEN	-	-	-	-	Position is open
H&I	Richard M.	-	-	P	Y	Richard M. voted in on 9/07/2025
PR	Robb B.	P	P	P	Y	Robb B voted in on 6/01/25
Literature	Natalie M.	P	P	P	N	Natalie M. voted in on 11/05/23
RACC	Rudy C.	P	A	P	N	Rudy C. voted in on 11/05/23

Legend: P = Present A = Absent * = Arrived Late

B. Group Service Representative/Home Group Roll Call

GROUP NAME	08	09	10		POSTION
Primary Purpose	P	P	P	Natalie M.	REP
Welcome Home	P	P	A		
Who Wants to Live	P	P	P	Jeanette F.	GSR
In It to Win It	P	P	P	Cat E.	GSR
Clean Worx	P	A	P	Brandon L.	GSR
Welcome to the NAborhood	A	A	P	Dawn L.	GSR
Back to Basics	P	P	P	Jason B.	GSR
Experience, Strength, & Hope	P	P	A		
Hope Fiends	A	P	P	Anita B.	GSR
Ladies & Gentleman in Recovery	P	P	P	Noelle C.	GSR
Alive & Free	P	A	A		
BE the WE	P	P	P	Mimi W.	GSR

Legend:

P = Present

 $\mathbf{A} = \mathbf{Absent}$

* = Arrived Late/Left Early

Italicized Groups have not reported to ASC in 2 or more months.

III. 1st Quorum Call

1 st QUORUM CALL -Must Meet 8 per Bylaws				
Group Represented	9			
Procedural Votes	9			
Quorum Met?	YES			

IV. Adoption of the Agenda

<u>Motion #10-05-01</u>: To adopt Agenda as proposed. (Changes: Approval of minutes from August to September. Removal of 'bylaw review' from 'Old Business'. Add bylaw motion to 'New Business')

Maker: Michael M.

VOTE: For: 9 Against: 0 Abstain: 0 **Motion: PASSED**

V. Adoption of September's Minutes

Motion #10-05-02: To approve the minutes for September.

Maker: Michael M.

VOTE: For: 9 Against: 0 Abstain: 0 **Motion: PASSED**

VI. Secretary Report

- A. Secretary I Aaron V. No Report
- B. Secretary II Jess J.- Good afternoon, everyone, my service commitment is coming to term this month. First, I would like to thank the ASC for having me as Secretary II. I will be stepping out of this commitment today; however, I will be an active participant in the ASC hopefully in some other capacity. It has been a pleasure serving you as secretary II. -Jess

VII. Chairperson Report – Dan W. – No Report

VIII. Vice Chairperson Report - Michael M.-

Good afternoon, Rana ASC,

The GSR orientation this past month was successful. We had about 8 or 9 people in attendance and at least 1 newcomer. Natalie and I created a power point presentation that will be on the website and can be used in conjunction with the GSR orientation packet for future events. A total of \$120.73 was spent on food and copies of the GSR orientation packet and I will be returning \$79.27. I will be stepping down as Vice-chair next month as my home group needs a GSR and my term as Vice-Chair has been done for some time now. Starting at the beginning of December the Vice-Chair position will not be filled. I thoroughly enjoyed my time in this position and look forward to being able to serve in another capacity. Thank you for allowing me to serve, Michael.

IX. Treasurer Report

A. **Treasurer I** – Britany M.-

Good evening, everyone,

The area bank account holds \$2,477.18. This includes a deposit of \$170.50, \$100 dollars from area donations and \$70.50 from literature donations. Then check number #1112 was cleared for \$51.60 to Robb B. for meeting lists. Lastly, we had a debit charge of \$17.84 cleared for the zoom account.

In loving service Britany M.

X. RCM Report-Josh C.-

Upcoming Regional Event:

235th RSC Workshop October 18 & 19, 2025

Saturday Location:

2510 North Armistead Ave, Hampton, VA (Wesley United Methodist Church)

Sunday Location:

Hampton Inn Hampton Newport News

3101 Coliseum Drive, Hampton, VA

FY26 RCM Budget:

I will request from the Area a copy of last year's RCM budget to base the 2026 budget for the remainder of my term for the year.

RANA RCM Webpage:

I will request that the Area consider "beefing up" the RCM tab on our website. Currently, my understanding is that only one addict has access and control of that website. My vision for the RCM tab is to post regional events, minutes, and resources used at the regional level.

Forever Circled, Josh C.

Questions and comments for the RCM.

- -Secretary inquired as to why the region has not published their minutes to the regional website in several months. Question has been brought up and is being tracked. RCM will follow up.
- -Member asked about NAWS's budget. Published on their website.
- -Price of literature increases in January.

XI. VRCC Report- Cat E.-

Hi, RANA Family, I attended the VRCC meeting on September 21, 2025, via zoom. Highlights of this 4-hour meeting are as follows: VRCC continues to seek bids for 2027 43 AVCNA. Tim C. is the new VRCC treasurer. I have not received minutes from this September's meeting. The 42 AVCNA will be held in Roanoke January 23-25, 2026, at Hotel Roanoke, for more information see www.avcna.org. More to be revealed, thanks for allowing me to serve. Cat E.

XII. Subcommittee Reports

A. <u>Activities</u>-OPEN

B. Hospitals & Institutions – Richard M.-

Good afternoon ASC,

As of today, I believe most of the commitments were met. Being the first meeting as the new chair, it was enlightening to see where we truly are as a commitment. PR and H&I have decided to combine meetings to hopefully make both committees more productive. As of now we have 3 commitments at boxwood and 4 at the Spotsylvania detox. Over the next month we will be taking inventory of current literature so we can decide on a set group of literature to maintain all current facilities. We have a long way to go, but I am hopeful at the direction we are headed. All support is appreciated. In loving service, Richard M.

C. <u>Literature</u> – Natalie M. – No Report

D. **Public Relations** – Robb B.-

Good afternoon, everyone, I was very happy to be a part of the joint subcommittee report today with H&I. We had a great meeting discussing current obligations, needs, and hopes for the coming year. I am working on reaching out to a couple of new meeting spaces for potential new meetings and will be following up on those this week. I also wanted to thank everyone who volunteered to be on the phoneline list. I have submitted everyone's information and am in the process of creating a phoneline orientation packet to hand out to everyone and make it available on the website. It's a goal of mine to have a PR/H&I Learning Day in the coming months so that we can formally hold an informational meeting for all those interested in serving in this capacity. I have brought updated meeting lists today as well as a few copies of our newest NA Membership survey that I mentioned last month. This is a survey conducted every couple of years that gives important information about the make-up of our fellowship. This is an important PR tool but is also great information for everyone to have. Thanks for letting me serve!

E. **RACC (Convention)** -Rudy C. — No report, Sub-committee will meet this Wednesday at 6:30pm at Wegmans and zoom hybrid

GSR HOME GROUP REPORTS

Home Group	GSR/ALT/REP	Meeting Day & Time	Homegroup Members	Avg. Weekly Attendance / Newcomers	Group Donation to Area	Literature Order			
Welcome Home	-	Sun. 7:00 – 8:15 PM	ı	-/-	0	0			
November 23rd Thanksgiving g	ratitude meeting w	ith food and speaker							
Who Wants to Live	Jeanette F.	Mon. – Fri. 12 – 1:15 PM	2	7/1	0	\$11.25			
Speaker Meeting every 3 rd Monday									
Clean Works	Brandon L.	Wed. 7:00 – 8:15 PM	16	25/2	\$51.50	\$17.00			
Welcome to the NAborhood	Dawn L.	Thu. 7:00 – 8:00 PM	5	7/o	О	0			
Completion of Living Clean as v	weekly reading. We	begin Spiritual Prin	ciple A Day as w	eekly reading and	discussion.				
Back to Basics	Jason B.	Fri. 7:00 – 8:15 PM	9	20/3	О	0			
Primary Purpose	Natalie M.	Sat. & Sun. 1–2:30 PM	10	11/2	0	\$21.25			
Experience, Strength, & Hope	-	Sat. 7:00 – 8:30 PM	-	-/-	0	0			
Hope Fiends	Anita B.	Tues. 7:00– 8:15 PM	6	22/2	\$50.00	0			
Ladies & Gentlemen in recovery	Noelle C.	Thurs. 7:00-8:15 PM	8	25/3	0	0			
Ashley R. 3 years on 11/06									
Alive & Free	-	Multiple days	-	-/-	0	0			
S.E.E. Recovery- 710 U.S. Aven	ue, Culpeper-Weds	s. @ 6:45pm & Fri. @	6:45pm.						
BE the WE	Mimi W.	Tues. 7:00-8:15 PM	3	3/1	0	0			
100 East Main St. Louisa, VA 2	3093 **Needs Sup	port. Support from N	Ien. **						

XIII. 10 MINUTE RECESS – Taken/Not Taken

XIV. 2nd Quorum Call -

HOME GROUP NAME	P/A	NAME	POSTION
1. Welcome Home	A		
2. Who Wants to Live	P	Jeanette F.	GSR
3. In It to Win It	P	Cat E.	GSR
4. Clean Works	P	Brandon L.	GSR
5.Welcome to the NAborhood	P	Dawn L.	GSR
6. Back to Basic	P	Jason B.	GSR
7.Primary Purpose	P	Natalie M.	REP
8. Experience, Strength & Hope	A		GSR
9. Hope Fiends	P	Anita B.	GSR
10. Ladies & Gentlemen in Recovery	P	Noelle C.	GSR
11. Alive & Free	A		
12. BE the WE	P	Mimi W.	GSR

2 nd QUORUM CALL -Must meet 8 per Bylaws				
Group Represented	9			
Procedural Votes	9			
Quorum Met?	>			

xv. Old Business-

- One Motion from the Region to go back to home groups.

Motion Number: 234-2 Date: August 16th, 2025

Mover: Peter B.-RCM Area: Blue Ridge Area

Second: Marla M.- RCM **Area:** Gateway to Freedom Area

DESCRIPTION/BACKGROUND:

For the period between October 1st, 2025, until February 1st, 2026, that the Central Atlantic Region Treasurer suspend donations to NAWS. After that time the 2026 RSC Budget should be active.

INTENT:

The intention of this motion is to allow the groups and Areas of the Central Atlantic Region to discern clarity of the Region guideline (RSC Guideline Section IX, 4A, 8) regarding the calculation of contributions to NAWS.

RSC Guideline Section IX, 4A, 8: After expenses are paid and prudent reserve is met, all remaining money will be donated to NAWS

MOTION: Request to temporarily suspend active Policy (only happens with the agreement of the home groups by 2/3rds agreement). Allow the groups and Areas of the Central Atlantic Region to discern clarity of the Region guideline (RSC Guideline Section IX, 4A, 8) regarding the calculation of contributions to NAWS. To clarify the prudent reserve amount.

VOTE: For: 6 Against: 0 Abstain: 3 Motion: PASS

XVI. Open Sharing Session

-Audrey A. has come to the ASC to announce they are looking into starting a new meeting in Stafford for Saturdays at around 7pm. Possible name for new meeting "Lit for Recovery". Still in the planning stages. No location yet, more will be revealed.

-NAWS literature prices will increase 15%, effectively in January came. Discussion about, as an area, do we need to do anything. Suggestion from GSR to keep our current prices as is, until it is necessary to increase. Bulk ordering came up as a suggestion. A copy of the NAWS literature price changes and NAWS annual report will be attached to the minutes.

XVII. New Business:

RANA 2026 Budget Review dates: Thursday- October 9th at 6pm, Tuesday- October 14th at 6pm, Saturday- October 18th at 3pm, and Sunday- October 26th at 3pm. All will be held at Wegmans (upstairs) and on Zoom.

Proposed Changes and Rationales:

Motion #10-05-03

Motion:

To change the wording of Article 12, Section 1 to say "New meetings must attend one (1) ASC business meeting to be added to the online meeting list. New meetings must attend three (3) consecutive ASC business meetings before being included on the printed meeting list and before being provided a new meeting starter kit."

Intent:

To allow new meetings to be listed on the online meeting schedule after attending one ASC, ensuring quicker accessibility for addicts seeking recovery, while still requiring three ASC attendances for inclusion on the printed meeting list and for receiving a startup kit.

Rationale:

The platform used by the RANA website to display meetings, the Basic Meeting List Toolbox (BMLT), is a web-based utility maintained at a broader fellowship level. It is not managed by the Area but simply utilized as an efficient tool for keeping meeting information updated and accessible. Allowing new meetings onto the BMLT after one ASC ensures that more addicts can find recovery sooner, directly supporting Tradition Five (carrying the message to the addict who still suffers). Changing the language balances accessibility with accountability. Online listing after one ASC provides immediate visibility, while retaining the three-ASC requirement for printed lists and startup kits ensures consistency, stability, and financial accountability, in line with Tradition Seven (self-support) and Concept Eleven (responsible management of funds). Finally, this has already been the practical approach in recent years; the bylaw change simply brings our written policy into alignment with our established practice.

The above motion goes back to home groups.

Motion #10-05-04

Date: 10/05/2025

Motion Maker: Robb B.

Second by GSR: BUDGETED ITEM

Motion: \$58.17 Reimbursement

Intent: Printing of Phoneline Essentials and Membership Survey

Should this motion be sent back to groups? NO

Motion #10-05-05

Date: 10/05/2025

Motion Maker: Robb B.

Second by GSR: BUDGETED ITEM

Motion: \$111.62 Reimbursement

Intent: 4th Quarter Meeting List Printing

Should this motion be sent back to groups? NO

XVIII. ASC OPEN POSITIONS:

- Vice Chairperson-Please announce.
- Secretary I. -Open in January, please announce.
- Secretary II- Please announce.
- Activities Chairperson-Please announce.
- RCM II- Please announce.

XIX. Review of Group Status and Business

The following groups have missed at least 2 consecutive ASC's:

- Adjournment and Serenity Prayer

The next ASC meeting begins at 4 p.m. on Sunday, November 2nd, 2025, on ZOOM & in-person.

Submitted to RANA ASC for approval by Aaron V.

Rappahannock Area Narcotics Anonymous 2025 Annual Bylaw Review

This report outlines changes in the RANA Bylaws that were discussed and drafted during this past month's Bylaw Review sessions. At their best, bylaws ground the fellowship and support oversight of its current practices. Review of bylaws allow us as a service body to adapt to changing circumstances and learn from previous experiences.

Each proposed change has been considered in accordance with **Article 9 – Spiritual Guidance** of our current bylaws, using the 12 Traditions, 12 Concepts for NA Service, the current Bylaws, *A Guide to Local Services in Narcotics Anonymous*, and *Robert's Rules of Order (Newly Revised)* as guidance.

Proposed Changes and Rationales:

Motion:

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Changing the language balances accessibility with accountability. Online listing after one ASC provides immediate visibility, while retaining the three-ASC requirement for printed lists and startup kits ensures consistency, stability, and financial accountability, in line with **Tradition Seven** (self-support) and **Concept Eleven** (responsible management of funds). Finally, this has already been the practical approach in recent years; the bylaw change simply brings our written policy into alignment with our established practice.



Effective 1 January 2026

	DESCRIPTION		EUROPE PRICE		US/CAN PRICE	
	DESCRIPTION	ITEM NO.	CURRENT	2026	CURRENT	2026
	Basic Text (Hardcover)	1101	11.76 €	13.50 €	\$13.60	\$15.65
ا بـ	Basic Text (Softcover)	1102*	11.76 €	13.50 €	\$13.60	\$15.65
ě	Pocket-sized Basic Text (Softcover)	1106	11.76 €	13.50 €	\$13.60	\$15.65
sic	Line-numbered Basic Text	1101LN*	11.76 €	13.50 €	\$13.60	\$15.65
g B	Large-print Basic Text	1101LP	16.15 €	18.60 €	\$18.54	\$21.30
ᇎ[Gift Edition Basic Text	1107	26.90 €	30.95 €	\$30.86	\$35.50
when orde	**6th Edition Basic Text: Danish (DK), Farsi (FA), Finnish (FI), French (FR), Italian (IT), Norwegian (NR), Portuguese (PO), Portuguese [Brazil] (PB), Russian (RU), Spanish (SP), & Swedish (SW)	1101	11.76 €	13.50 €	\$13.60	\$15.65
ğ	5th Edition Basic Text Book 1 & 2: Nederlands	NL1101	11.10 €	12.75 €	\$12.10	\$13.90
** Add language code when ordering Basic Text	**5th Ed Basic Text (Book 1): Afrikaans (AF), Arabic (AR), Bahasa Melayu (BM), Bulgarian (BG), Chinese (CH), Croatian (CR), Filipino (FL), Georgian (KA), German (GE), Greek (GR), Hebrew (HE), Hindi (HI), Hungarian (HU), Icelandic (IS), Indonesian (ID), Japanese (JP), Kannada (KN), Latvian (LV), Lithuanian (LT), Nepali (NE), Polish (PL), Swahili (SH), Tamil (TA), Thai (TH), & Turkish (TU)	1101	8.15€	9.40 €	\$9.30	\$10.70
	A Spiritual Principle a Day (Softcover Only)	1110*	11.50 €	13.20 €	\$13.00	\$14.95
	It Works: How and Why (Hardcover)	1140	9.40 €	10.80 €	\$10.70	\$12.30
	It Works: How and Why (Softcover)	1143*	9.40 €	10.80 €	\$10.70	\$12.30
	Pocket-sized It Works: How and Why	1144	9.75 €	11.20 €	\$11.13	\$12.80
	Large-print It Works: How and Why	1140LP	13.05 €	15.00 €	\$15.12	\$17.40
	Just for Today, Revised—Daily Meditations (Softcover Only)	1112*	9.40 €	10.80 €	\$10.70	\$12.30
	Pocket-sized Just for Today, revised	1113	9.75 €	11.20 €	\$11.13	\$12.80
	Just for Today, Revised (Gift Edition)	1114	18.30 €	21.00 €	\$20.66	\$23.75
	An Introductory Guide to Narcotics Anonymous	1200*	1.85 €	2.15 €	\$2.15	\$2.45
	Miracles Happen (Softcover)	1121*	11.45 €	13.20 €	\$13.05	\$15.00
	The Narcotics Anonymous Step Working Guides	1400*	8.90 €	10.25 €	\$10.10	\$11.60
	Sponsorship (Softcover Only)	1130*	8.50 €	9.75 €	\$9.80	\$11.25
	Living Clean: The Journey Continues (Hardcover)	1150	9.13 €	10.50 €	\$11.60	\$13.35
	Living Clean: The Journey Continues (Softcover)	1151*	9.13 €	10.50 €	\$11.60	\$13.35
	Guiding Principles: The Spirit of Our Traditions (Hardcover)	1201	11.55 €	10.50 €	\$13.05	\$13.35
	Guiding Principles: The Spirit of Our Traditions (Softcover)	1202*	11.55 €	10.50 €	\$13.05	\$13.35
	NA Survival Kit	9425*	18.00 €	18.00 €	\$20.00	\$20.00
	Basic Library	9421	58.50 €	67.25 €	\$65.00	\$74.75
	White Book 60th Anniversary Special Edition	1501	13.90 €	13.90 €	\$15.00	\$15.00
	BOOKLETS (IN ORDER TO RECEIVE THE DISCOUNTED PRICE ON BOOKLETS, YOU MUST PURCHASE 100 OR MORE OF AN IN	IDIVIDUAL ITEM)				
	Twelve Concepts for NA Service	1164*	1.90 €	2.20 €	\$2.20	\$2.50
	NA White Booklet	1500*	0.70/.62 €	0.80/.71 €	\$0.80/.68	\$0.92/.78
	In Times of Illness (Revised)	1603*	2.80/2.55 €	2.80/2.55 €	\$3.40/3.15	\$3.40/3.15
	The Group Booklet (Revised)	1600*	0.87/.77 €	1.00/0.88 €	\$1.00/.90	\$1.15/1.05
	Behind the Walls	1601*	0.87/.77 €	1.00/.088 €	\$1.00/.90	\$1.15/1.05
	Working Step Four in NA	3110*	0.70/.62 €	0.80/.71 €	\$0.82/.70	\$0.95/.80
	NA: A Resource in Your Community	1604*	0.36/.33 €	0.41/.38 €	\$0.42/.39	\$0.48/.45
	SMALL BOOKLETS (IN ORDER TO RECEIVE THE DISCOUNTED PRICE ON SMALL BOOKLETS, YOU MUST PURCHASE 10	O OR MORE TOTAL)				
	IP #2 The Group	3102*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
	IP #17 For Those in Treatment	3117*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
	IP #21 The Loner	3121*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
	IP #24 Money Matters: Self-Support in NA	3124*	0.49/.47 €	0.49/.47 €	\$0.56/.54	\$0.56/.54
Ì	IP #28 Funding NA Services	3128*	0.33/.31 €	0.38/.36 €	\$0.37/.35	\$0.44/.40
Ì	IP #30 Mental Health in Recovery	3130*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35



DECORPATION	ITEMANO	EUROP	E PRICE	US/CAN PRICE	
DESCRIPTION	ITEM NO.	CURRENT	2026	CURRENT	2026
PAMPHLETS (IN ORDER TO RECEIVE THE DISCOUNTED PRICE ON PAMPHLETS, YOU MUST PURCHASE 100 OR MORE TO	TOTAL)				
		0.22/20.0	0.20/22.0	¢0.25/22	¢0.201.20
IP #1 Who, What, How, and Why	3101*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #5 Another Look	3105*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #6 Recovery and Relapse	3106*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #7 Am I an Addict?	3107*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #8 Just for Today	3108*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #9 Living the Program	3109*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #11 Sponsorship, Revised	3111*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #12 The Triangle of Self-Obsession	3112*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #13 By Young Addicts, For Young Addicts	3113*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
IP #14 One Addict's Experience	3114*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #15 PI and the NA Member	3115*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #16 For the Newcomer	3116*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #19 Self-Acceptance	3119*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #20 H& Service and the NA Member	3120*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #22 Welcome to NA	3122*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #23 Staying Clean on the Outside	3123*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #26 Accessibility for Those with Additional Needs	3126*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
IP #27 For the Parents or Guardians of Young People in NA	3127*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
IP #29 An Introduction to NA Meetings	3129*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
SERVICE PRODUCTS					
H& Handbook with Audio CD	2101	8.85 €	10.20 €	\$10.25	\$11.75
H&I Basics	2101G	0.50 €	0.60 €	\$0.65	\$0.75
Public Relations Handbook (Regular 3-hole punch paper)	21013	9.20 €	10.60 €	\$10.45	\$12.00
Public Relations Handbook (Regular 3-Hole punch paper)	2102 2102A	9.20 €	10.60 €	\$10.45	\$12.00
PR Basics	2102K	1.55 €	1.80 €	\$1.85	\$2.10
A Guide to World Services in NA, 2020-2022	21028	4.00 €	4.60 €	\$4.55	\$5.25
Literature Committee Handbook (Revised 4/91)	2105	2.60 €	3.00 €	\$2.90	\$3.40
Handbook for NA Newsletters	2106	2.00 €	2.30 €	\$2.25	\$2.50
A Guide to Phoneline Service	2107	3.30 €	3.80 €	\$3.80	\$4.40
Treasurer's Handbook, Revised	2109	2.00 €	2.30 €	\$2.25	\$2.50
Group Treasurer's Workbook, Revised	2103	2.00 €	2.30 €	\$2.25	\$2.50
A Guide to Local Services in NA, 2002 Version with 2020 Addenda	2110	6.40 €	7.40 €	\$7.50	\$8.60
Outreach Resource Information	2113	2.60 €	3.00 €	\$2.90	\$3.40
Additional Needs Resource Information			3.00 €	\$2.90	\$3.40
Institutional Group Guide	2114	2.60 €	4.60 €	\$4.55	\$5.40
'	2115	4.00 €	2.20 €	\$2.20	\$2.50
Planning Basics	2116	1.90 €	1.80 €	\$1.85	\$2.50
Phoneline Basics	2117	1.55 €		-	·
Virtual Meeting Basics	2118	1.90 €	2.20 €	\$2.20	\$2.50
Group Treasurer's Record Pad, Revised (records for 13 months)	9001	0.70 €	0.80 €	\$0.80	\$0.90
Group Business Meeting	2202*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
Group Trusted Servants: Roles & Responsibilities	2203*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
Disruptive & Violent Behavior	2204*	0.22/.20 €	0.26/.23 €	\$0.25/.23	\$0.29/.26
NA Groups & Medication	2205*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
Principles and Leadership in NA Service	2206*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
Social Media and Our Guiding Principles	2207*	0.28/.26 €	0.32/.30 €	\$0.33/.31	\$0.38/.35
Membership Survey	2301*	0.29 €	0.33 €	\$0.32	\$0.37
Information about NA	2302*	0.29 €	0.33 €	\$0.32	\$0.37
European Membership Survey	2303	0.29 €	0.33 €	\$0.32	\$0.37
NA & Persons Receiving Medication-Assisted Treatment	2306*	0.29 €	0.33 €	\$0.32	\$0.37
PR Folder	2307	0.77 €	0.90 €	\$1.10	\$1.25



		EUROP	E PRICE	US/CAN PRICE	
DESCRIPTION	ITEM NO.	CURRENT	2026	CURRENT	2026
SPECIALTY ITEMS * Reduced prices					
Wooden Box	9511	31 (00 €	\$35	00
SPAD Box	*9512		50 €	\$30	
A Spiritual Principle a Day Special Edition	*1110S		50 €	\$20	
SPAD Wooden Box & the Special Edition	*1110B		00 €	\$40	
Wooden Box/Living Clean Special Edition Bundle	1155B		00 €	\$35	
Wooden Box/Little White Book Special Edition Bundle	*1501B		00 €	\$35	
COLOR POSTERS	10015	0		, ,	
Vinyl Poster (35" x 50") (Set of 3 below)	9080*	67.75 €	78.00 €	\$79.60	\$91.50
Concepts Poster	9080C*	22.40 €	25.75 €	\$26.40	\$30.25
Steps Poster	9080S*	22.40 €	25.75 €	\$26.40	\$30.25
Traditions Poster	9080T*	22.40 €	25.75 €	\$26.40	\$30.25
Vinyl Poster (28" x 40") (Set of 3 below)	9081*	50.00 €	57.50 €	\$56.35	\$64.80
Concepts Poster	9081C*	16.70 €	19.20 €	\$19.60	\$22.50
Steps Poster	9081S*	16.70 €	19.20 €	\$19.60	\$22.50
Traditions Poster	9081T*	16.70 €	19.20 €	\$19.60	\$22.50
Vision for NA Service Poster (36" x 36")	9085*	20.90 €	24.00 €	\$24.50	\$28.25
Vision for NA Service Poster (28" x 28")	9086*	15.15 €	17.40 €	\$17.00	\$19.50
World Reg Map Banner (60" x 84")	9090	69.85 €	80.30 €	\$82.10	\$94.40
World Reg Map Banner (45" x 63")	9091	42.70 €	49.00 €	\$50.30	\$57.85
Poster: Demographics (35" x 84")	9092	27.90 €	32.00 €	\$35.00	\$40.25
MISC ITEMS		ı	ı		
Group Starter Kit	9020	6.20 €	8.80 €	\$7.20	\$10.00
7th Tradition Box	9111	2.85 €	3.30 €	\$3.20	\$3.65
Group Reading Cards (Set of 7)	9130*	4.50 €	5.20 €	\$4.90	\$5.65
Complete Poster Set (Set of 8 below)	9070*	9.50 €	13.20 €	\$11.00	\$15.00
My Gratitude Speaks Poster (17½" x 23")	9071*	1.45 €	1.65 €	\$1.55	\$1.80
Serenity Prayer Poster (171/2" x 23")	9072*	1.45 €	1.65 €	\$1.55	\$1.80
Twelve Steps Poster (23" x 35")	9073*	3.10 €	3.55 €	\$3.50	\$4.00
Twelve Traditions Poster (23" x 35")	9074*	3.10 €	3.55 €	\$3.50	\$4.00
Third Step Prayer Poster (171/2" x 23")	9075*	1.45 €	1.65 €	\$1.55	\$1.80
Just for Today Poster (17½" x 23")	9076*	1.45 €	1.65 €	\$1.55	\$1.80
Twelve Concepts Poster (23" x 35")	9077*	3.10 €	3.55 €	\$3.50	\$4.00
NA Service Prayer Poster (171/2" x 23")	9078*	1.45 €	1.65 €	\$1.55	\$1.80
NA Wallet Card (Group Readings) (Bundle of 15)	9127	2.60 €	3.00 €	\$2.80	\$3.25
Literature Rack (Wire, 8-Pocket)	9053	19.50 €	22.40 €	\$22.05	\$25.50
Literature Rack (Wire, 16-Pocket)	9054	24.50 €	28.20 €	\$27.70	\$32.00
Literature Rack (Wire, 20-Pocket)	9055	35.55 €	40.90 €	\$40.40	\$47.00
JFT Journal	9405	13.15 €	15.15 €	\$14.85	\$17.10
Basic Mug	9415	6.00 €	6.90 €	\$6.80	\$7.80
I Serve Pin (Service Day: 1-May)	9600	4.45 €	5.10 €	\$5.00	\$5.75
PR Week Awareness Note Cube	9601	4.90 €	5.65 €	\$5.50	\$6.30
Sponsorship Medallion (Sponsorship Day: 1 December)	9603	4.45 €	5.10 €	\$5.00	\$5.75
Sponsorship Medallion & Silver Keychain Bundle	9603B	8.75 €	10.00 €	\$10.00	\$11.50
MULTIMEDIA PRODUCTS					
It Works: How and Why – Audio CD (MP3 player/reader)	8821	8.40 €	9.65 €	\$9.55	\$12.30
NA White Booklet-ASL DVD	1500ASL	0.70 €	0.80 €	\$0.80	\$0.92
Just for Today DVD (Running time: 20:17)	8001	56.35 €	56.35 €	\$64.25	\$64.25



KEYTAGS CHIPS

DESCRIPTION	EUROPI	E PRICE	US/CAN PRICE		
DESCRIPTION	CURRENT	2026	CURRENT	2026	
Welcome (White)	0.50 €	0.58 €	\$0.56	\$0.64	
30 Days (Orange)	0.50 €	0.58 €	\$0.56	\$0.64	
60 Days (Green)	0.50 €	0.58 €	\$0.56	\$0.64	
90 Days (Red)	0.50 €	0.58 €	\$0.56	\$0.64	
6 Months (Blue)	0.50 €	0.58 €	\$0.56	\$0.64	
9 Months (Yellow)	0.50 €	0.58 €	\$0.56	\$0.64	
1 Year (Moonglow)	0.50 €	0.58 €	\$0.56	\$0.64	
18 Months (Gray)	0.50 €	0.58 €	\$0.56	\$0.64	
Multiple Yrs (Black)	0.50 €	0.58 €	\$0.56	\$0.64	

DESCRIPTION	EUROPE	E PRICE	US/CAN PRICE		
DESCRIPTION	CURRENT	2026	CURRENT	2026	
Welcome (White)	0.32 €	0.36 €	\$0.40	\$0.46	
30 Days (Orange)	0.32 €	0.36 €	\$0.40	\$0.46	
60 Days (Green)	0.32 €	0.36 €	\$0.40	\$0.46	
90 Days (Red)	0.32 €	0.36 €	\$0.40	\$0.46	
6 Months (Blue)	0.32 €	0.36 €	\$0.40	\$0.46	
9 Months (Yellow)	0.32 €	0.36 €	\$0.40	\$0.46	
1 Year (Moonglow)	0.32 €	0.36 €	\$0.40	\$0.46	
18 Months (Gray)	0.32 €	0.36 €	\$0.40	\$0.46	
Multiple Yrs (Black)	0.32 €	0.36 €	\$0.40	\$0.46	

MEDALLIONS

DESCRIPTION	EUROP	E PRICE	US/CAN PRICE		
DESCRIPTION	CURRENT	2026	CURRENT	2026	
Bronze Medallion	3.27 €	3.76 €	\$3.80	\$4.37	
Laser-Etched Medallion	10.60 €	12.19 €	\$13.25	\$15.25	
Triplate Medallions	21.50/17.50 €	24.73/20.13 €	\$24.85/20.85	\$28.60/24.00	
Medallion Holders	7.55 €	8.70 €	\$8.50	\$9.75	

October RCM ASC Report

Upcoming Regional Event:

235th RSC Workshop

October 18 & 19, 2025

Saturday Location:

2510 North Armistead Ave, Hampton, VA (Wesley United Methodist Church)

Sunday Location:

Hampton Inn Hampton Newport News

3101 Coliseum Drive, Hampton, VA

FY26 RCM Budget:

I will request from the Area a copy of last year's RCM budget to base the 2026 budget for the remainder of my term for the year.

RANA RCM Webpage:

I will request that the Area consider "beefing up" the RCM tab on our website. Currently, my understanding is that only one addict has access and control of that website. My vision for the RCM tab is to post regional events, minutes, and resources used at the regional level.

Forever Circled,

Josh C.

706-825-5118

Jmcarter470@gmail.com

2026 NA Literature Price Increase:

Greetings,

We have difficult news to share today: global conditions have made it impossible to postpone a price increase any longer. In 2023, despite rising costs, we chose not to raise prices on IPs, booklets, keytags, or chips in order to allow groups more time to recover from the global shutdown. At this point, tariffs and increased cost of goods have created a deficit we can no longer absorb.

We want to take a moment and share our gratitude for the support that we receive at NA World Services. Over the past several years, many of you have stepped up to show your support by means of direct contributions, whether from your own personal finances or by way of your homegroups and service bodies, to help fund our ongoing efforts to carry out the Vision for NA Service. Your contributions have allowed us to continue supporting local communities around the world in PR, Fellowship development, and more. From free and subsidized literature to translations, each day Our Vision becomes a reality in the lives of individual addicts and communities around the world.

In the last fiscal year, we provided over \$750,000 worth of free and subsidized literature to members and NA communities in need. We continue to post all IPs and booklets for free in over 60 languages at na.org/literature. We provide audio recordings of the Basic Text in twelve languages at na.org/audio, and we are working on posting audio versions of NA. These resources are also made available on inmate tablets at no cost to over one million incarcerated addicts—and growing. The need for translations, audio materials, and resources for members with physical challenges continues to grow, requiring constant—and increasing—investments.

We are glad that these resources are available to addicts who need them. But we cannot deny the obvious impact that has on literature sales. Balancing accessibility and sustainability has led to many painful discussions about our relationship with our Seventh Tradition. Bluntly, the material we provide on the web and tablets represents over one million dollars less in annual revenue. Our reliance on the sale of literature to fund nearly all our service efforts has been a topic of conversation around the Fellowship since the approval of the Basic Text.

NA World Services has not been an exception to the reality that many of you are experiencing: Costs are rising in nearly every area, decreasing our projected net operating income by more than **\$670,000** annually. The amount of material we provide for free coupled with our reduction of net operating income due to rising costs—we have survived this long only because of the increase in contributions. Without those contributions, the

need to make these tough choices would have occurred much earlier, when NA groups and local communities were even more vulnerable. Your efforts have made a difference. Still, we find ourselves in a dilemma today: Either increase the price of literature or cut services. While the last thing many members need is higher prices, our responsibility to ensure the sustainability and viability of NA World Services requires us to act. It is our hope that someday our efforts can be funded by direct contributions rather than our reliance on literature sales.

Beginning 1 January 2026, most materials in our inventory will increase in price by 15%. Several items, including *The NA Survival Kit* and *In Times of Illness* will remain at their current price and a few items, such as *Guiding Principles*, will increase very slightly. Pricing on the complete poster set and Group Starter Kit is increasing more than 15% but is still less than the total value of the bundled contents. Additionally, some special editions and bundles will be offered at stable or reduced prices. We have posted the <u>updated 2026 price list</u> in both currencies (USD and EUR).

This wasn't an easy decision, but a necessary one. Tariffs and production costs have risen dramatically, and we believe this adjustment is the most prudent way forward, especially as demand grows for the many resources we provide at no cost. Please know that we've done our best to keep this adjustment as modest as possible. Without adjusting prices, we would be forced to reduce the services we provide and limit the ways in which we make the message available to the addict who still suffers.

Our current staffing level is the same it was nearly 40 years ago, in 1987, and today we support a much larger Fellowship navigating the challenges of growth in an increasingly complex world. The Basic Text, at the time of approval in 1983, originally sold for \$8.00. With inflation, that is equivalent to just over \$26 today, and with this increase in price to \$15.65, the cost of the Basic Text will still be lower in adjusted dollars than it was at its printing. We have kept our price changes well below the inflation rate by doing our level best to manage what is in our control and keep the costs as low as possible.

One of our priorities is the uninterrupted supply of literature. At this time, shipping charges will remain unchanged. However, rising fuel costs and global complications may necessitate adjustments in the future. We will notify members promptly if this becomes necessary.

Unfortunately, the circumstances requiring this change are out of our control. Our goal is to balance fiscal responsibility with the needs of the Fellowship. As always, we are committed to stewardship of our resources, sustainably and responsibly, to meet the needs of our growing Fellowship in a changing world. We are grateful for the opportunity to serve.

Sincerely,

Your World Board

Narcotics Anonymous World Services, Inc.

2024 Annual Report



A Vision for NA Service

All of the efforts of Narcotics Anonymous are inspired by the primary purpose of our groups. Upon this common ground we stand committed.

Our vision is that one day:

- Every addict in the world has the chance to experience our message in their own language and culture and find the opportunity for a new way of life;
- Every member, inspired by the gift of recovery, experiences spiritual growth and fulfillment through service;
- NA service bodies worldwide work together in a spirit of unity and cooperation to support the groups in carrying our message of recovery;
- Narcotics Anonymous has universal recognition and respect as a viable program of recovery.

Honesty, trust, and goodwill are the foundation of our service efforts, all of which rely upon the guidance of a loving Higher Power.

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Production & Distribution	page 12
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Fellowship Contributions	page 20



Member contributions help make it possible for us to provide support and services to NA members, groups, and service bodies worldwide.

A Note from Your World Board

The full fruit of a labor of love lives in the harvest, and that always comes in its right season.

In the *Annual Report*, numbers tell the story of our efforts to carry out our Vision for NA Service. Each year, information about the growth of our Fellowship, literature sales and disbursements, the office and staff, and your contributions are compiled and reported here. We can tell you about what we have done, how we have done it, where money comes from and where it goes—in short, all the ways our work can be measured. Love and the spirit of service cannot be quantified, and the tireless efforts of the World Board, staff, and countless trusted servants around the world are beyond measure. NA World Services is here to ensure that our members, groups, and service bodies have what they need to carry out that work: literature, service materials, material and logistical support, and the tools to help NA members build viable, sustainable communities in which addicts get and stay clean.

This fiscal year stretched from 1 July 2023 to 30 June 2024, but this report will stretch a little further to include the World Convention, because it was such an integral part of this year's work (and because no one wants to wait another full year for the reporting). This year marked our 70th anniversary, and we are grateful to report that this year has marked a turning point in our abilities as an organization. The 2023–24 fiscal year was one of hope, excitement, and new routines as we rebuilt staffing levels, upgraded our technical capabilities, began to implement the work of our first in-person (hybrid) conference in five years, and prepared for WCNA 38. After 70 years, we are still growing, learning, and improving our ability to provide services to the Fellowship we all love.

One thing we learn in recovery is that there's no such thing as "back to normal"; we keep moving to a new normal, and another new normal, and so on. We adapt and are changed by the experience. And our circumstances change all the time in ways that call upon us to adapt some more. This fiscal year was one in which we were able to regain our footing, to rebuild and upgrade systems, and to scale up in anticipation of a major event and ongoing growth.

(continued next page)

World Board Members

First Elected	Term Ends	Location
2012	2026*	Woodstock, New York, USA
2012	2026*	Westmeath, Ireland
2012	2026*	Norwich, Great Britain
2018	2026*	Kuwait City, Kuwait
2018	2026*	Christchurch, New Zealand
2018	2026*	Ashdod, Israel
2020	2026	Murfreesboro, Tennessee, USA
2020	2026	Secaucus, New Jersey, USA
2020	2026	Jundiaí, São Paulo, Brazil
2020	2026	Envigado, Colombia
2016	2029*	San Juan, Puerto Rico
2016	2029*	Bellingham, Washington, USA
2016	2029*	Darlinghurst, Sydney, Australia
2023	2029	Powell, Wyoming, USA
2023	2029	Nässjö, Sweden
	2012 2012 2012 2018 2018 2018 2020 2020	Elected Ends 2012 2026* 2012 2026* 2012 2026* 2018 2026* 2018 2026* 2018 2026* 2020 2026 2020 2026 2020 2026 2020 2026 2016 2029* 2016 2029* 2016 2029* 2016 2029* 2023 2029

Human Resource Panel

	First Elected	Term Ends	
Laura B	2020	2026*	Albuquerque, New Mexico, USA
Arne H-G	2020	2026*	Le Val, Provence Côte d'Azur, France
Ron M	2023	2029	Winter Haven, Florida, USA
Sam L	2023	2029	Windham, Maine, USA

WSC Cofacilitators

	Elected	Ends	
Mario T	2020	2026*	Oakville, Australia
Louis H	2023	2029	Chicago, Illinois, USA

^{*}The 2022 and 2023 World Service Conferences decided to extend these terms to coincide with a longer conference cycle.

Much of the first half of the fiscal year was spent implementing the decisions made in April and May 2023 at the World Service Conference. This included revisions to A Vision for NA Service, the Fellowship Intellectual Property Trust and associated documents, The Group Booklet, and Virtual Meeting Basics; the creation and posting of workshops for four Issue Discussion Topics; and launching a survey for the H&I Basics project. The new Focus Group Volunteer Form at na.org/projects served as a tool to connect with interested members, which has resulted in more members being involved in projects than ever before.

In concert with the World Convention, we also launched the *NA Survival Kit*: a slipcased compilation of our previously published material on the Twelve Steps drawn from the Basic Text, It Works: How and Why, and the Step Working *Guides*. Although this material is not new, the format is—and many members report that the smaller books and reordered material make it much easier to manage stepwork for themselves and with those they sponsor.

This has been a year of planned and unplanned improvements in our informational technology. The IT team at NAWS is tireless and resourceful—fortunately.

One of the most significant changes this year was in the way NA World **Services helps people find meetings**. For a very long time, the database of NA meetings at NAWS was inaccurate and out of date. With more than 72,000 meetings in 143 countries—and a growing number of virtual meetings—the idea of catching or keeping up was increasingly unrealistic. The frequent changes to meeting information brought about by the pandemic led to a tipping point: We were absolutely not able to keep up with local openings, closures, and moves. And helping people find a meeting might be

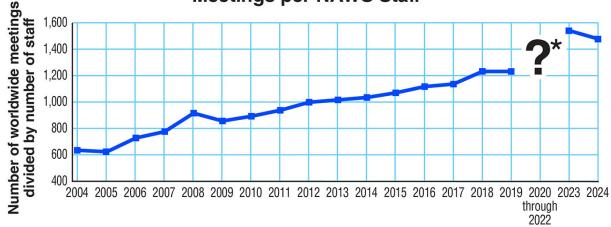
the most important service any of us provide. The new NA Meeting Finder uses a map-based system to connect people with local websites or phonelines, which are much more likely to be accurate and up-to-date. Virtual meetings around the world are now searchable in a separate list and listed in the time zone from which you search. Subsequently, we brought the NA Meeting Finder app into sync with the new system.

There were webinars on the new system in November 2023 and August 2024. The transition was challenging, and we are grateful to all the trusted servants who helped us with geotagging, checking accuracy, and ensuring that the new system works.

Survival Ki

This chart, showing the number of NA meetings worldwide relative to the number of NAWS staff at all five locations, has customarily been included in the *Annual Report*. During the pandemic, many meetings closed or suspended operation and NAWS staff numbers were cut drastically. Despite that anomaly (where you see the question mark on the chart), our staff-to-meetings ratio continues to increase. We have been regrowing staff as we are able; Chatsworth is the only location that still has reduced numbers. And we see the overall trendline is consistent despite the shutdowns. The higher number of meetings per staff is a consequence of many factors; NA World Services does its best to provide services prudently and in a manner that serves the most members for the least cost. We economize and use technology to maximize return on every Fellowship dollar. It also reflects a level of stress on staff; it's harder for us to provide adequate services when demands on staff increase measurably over time.

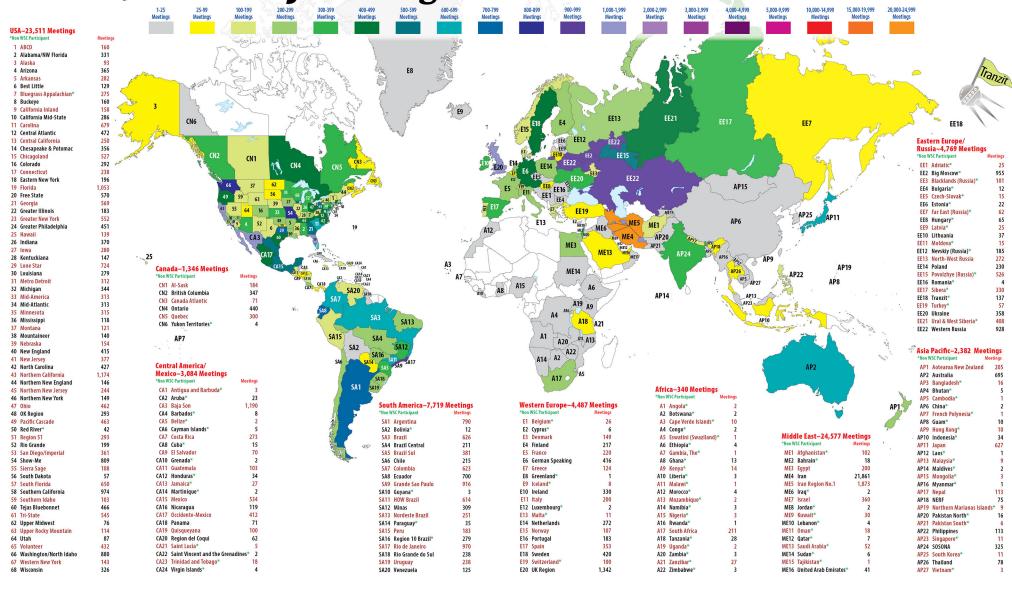
Meetings per NAWS Staff



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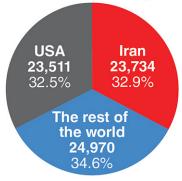
*Due to the pandemic, we do not have accurate meeting numbers for 2020-2022

Regions Around the World 72,215 Weekly Meetings Worldwide



Data is based on regional/zonal reports to WSC 2023 and NAWS database when available. Map not intended to be geographically accurate. Meeting numbers include both in-person and virtual meetings. Virtual meeting numbers were drawn only from regional reports and many may be missing. For a current map and additional Fellowship development resources, visit na.org/fdresources.

Number of meetings 2024

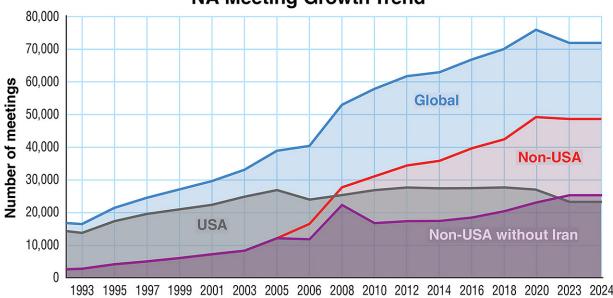


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While that vital service was in development, the **website** at na.org came under attack and began to crumble. Some parts of that website were severely outdated, and other parts had been added and patched over time. The current environment on the internet is hostile: There is unprecedented hacking, virus assault, and phishing, and our efforts to keep the system up and running were ongoing. Keeping pace with the ongoing threat level when our primary means of communication internally and with the Fellowship is through the web takes money, talent, diligence, and foresight. Behind the scenes, preparation was underway to launch a new website in the 2024–25 fiscal year.

In addition, we onboarded **new accounting software**—a task more important and more complex than it might sound. We operate in multiple currencies, with thousands of items in inventory. Along with sales, we must account for contributions, which are tracked in detail, along with income and expenses related to events. All of this requires deep customization. In addition to the security concerns any organization might face, we take the anonymity of our members very seriously. It was primarily for this reason that we resisted the move to a cloud-based system as long as we could, but the accounting software we had been using was no longer supported by its maker. We are relieved that cloud security has improved geometrically since the last time we upgraded. Our accounting system is painstakingly detailed, and must be compatible with multiple systems in multiple dimensions. Customizing the software, migrating our data, and training our staff to the new system is a long process. Still we are hopeful that the new system will serve us for a long time to come.

NA Meeting Growth Trend



This graph of meeting growth trends is an AR staple. The data in this graph is updated before each World Service Conference, so the numbers in this graph are the same as in 2023. We repeat what we said last year about the challenge this graph reflects: Pandemic safety measures drove many of us online and changed how we look at meetings and groups. The 2023 WSC voted to recognize virtual groups, and we know our current count of virtual groups lags substantially behind the actual number. We look forward to more accurate information as virtual meetings are welcomed into service systems locally and worldwide.



(continued on page 8)

NA World Services Staff

Chatsworth, California, USA

Administration

Executive Director: Anthony Edmondson (ae@na.org)

Assistant Executive Director: Becky Meyer (becky@na.org)

Executive Assistants: Eileen Perez (eileen.p@na.org), Elaine Wickham (elaine@na.org)

Administrative Support Specialist: Johnny Lamprea (johnny@na.org)

Asset Management

Comptroller and Team Leader: Debbie Carnahan (debbie@na.org)

Staff Accountant: Aisha Corning (aisha@na.org)

NAWS Bookkeeper/Operations Coordinator: Rochelle Medina (rochelle@na.org)

Accounting Assistants: Eleonore Buffington (eleonore@na.org), Sara Nichols (sara@na.org)

Customer Service Supervisor: Sylvia Cordero (sylvia@na.org)

Customer Service Representative: Jennifer Wonderling (jennifer@na.org)

Communications

Director of Communications: Travis Koplow (travis@na.org)

Project Coordinators: Daniel Crotinger (daniel@na.org), Nick Elson (nick@na.org)

Writer/Editors: Eren Harris (eren@na.org), Andrea Lapin (andrea@na.org)

Publications/Graphics Consultant: Stacy Fowler (stacy.m@na.org)

Fellowship Services

Team Leader: Steve Rusch (stever@na.org)

Administrative Assistants: Keri Kirkpatrick (keri@na.org), Shirley Pius (shirley@na.org)

Information Technology

IT Manager: Matt Schmeck (matt@na.org)Database Administrator: Lori Wheeler (lori@na.org)Network Administrator: Juan Trejo (juan@na.org)Database Assistant: Donnell Buckley (donnell@na.org)

IT Special Projects/Web Specialist: David Buffington (davidb@na.org)

Production

Production Manager: Fatia Birault (fatia@na.org) Production Assistant: Jesus Iniquez (jesus@na.org)

Public Relations

PR Manager: Jane Nickels (jane.nickels@na.org) PR Assistant: Rich Roy (rich@na.org)

Translations

Translations Manager: De Jenkins (de.j@na.org)

Team Assistants: Sumit Dagi (sumit@na.org), Matt DeLuca (matt.d@na.org), Sasha Petrenko (sasha@na.org)

Warehouse

Warehouse Manager: Vince Alcala (vince@na.org)

Shippers: Jose Corea (jose@na.org), Deivis Ghiglione (deivis@na.org), Hugo Ramirez (hugo@na.org),

Kelley Taylor (kelley@na.org)

New StaffDeparting StaffJose CoreaSara NicholsBob Shott (PR Assistant)Stéphane DougoudRich RoyEden Perez (Acct. Asst.)

Staff and Offices



Your World Service Office (WSO)

Narcotics Anonymous World Services in Chatsworth, California, is the central resource hub for NA members, groups, and service bodies worldwide. The executive and administrative staff work with the World Board to carry out Conference-approved projects, coordinate workgroups, and support the World Convention. They communicate

with members and the public through various periodicals, reports, webinars, and emails. The California office also produces and distributes NA literature, protects the Fellowship's copyrights and trademarks, and maintains our website, na.org.

Branch Offices



WSO-Europe distributes literature in 35 languages, including no-cost literature shipments to emerging NA communities in Eastern Europe and elsewhere. The office serves members, groups, and institutions seeking information about NA, and supports

the European Delegates Meeting. We are glad to say that with Stéphane Dougoud as our new European Logistics Coordinator, WSO-E is stable once more. We have resumed onsite shipping and are looking for a larger location.

Siamak Khajeian manages the Iranian branch of the World Service Office. He and his staff—Mohammad Ahmari, Shahram Chegini, Nemat Hosseini, Farhad Poorsohi, and

Saeed Khosravi—support NA's largest community and its 20,000+ meetings. WSO-Iran produces and distributes NA literature in Farsi. They also assist in the translation of documents and support many of the essential services offered by the region.

Distribution Centers



Two distribution centers—one in Mississauga, Ontario, Canada, and the other in Bangalore, India play vital roles in furthering our vision. Pramila Dias

distributes literature in twelve languages throughout South Asia from the Bangalore center. Brian and Ilda Sullivan continue to staff the Mississauga center that serves the literature needs of Canadian NA communities.

current staffing as

of May 2025

(continued from page 6)

In August 2023, we **traveled** to the Canadian Assembly and Convention (CANA/ACNA) and the European Delegates Meeting (EDM). Also this year, we were grateful to attend the Afri-Can Zonal Forum, the Multi-Zonal Service Symposium (MZSS), Florida Service Symposium, the Brazilian Zonal Forum, and the Latin American Zonal Forum (LAZF). When we attend events in person, we have the opportunity to meet and get to know trusted servants from across the Fellowship. We can answer questions and provide information informally, and we are able to help local communities navigate developmental challenges and other obstacles to growth. We have the chance to explain what World Services does and how it dovetails with local communities to provide support for services that carry the message. Perhaps more importantly, we get to hear the concerns and interests of members and build ongoing relationships, so that when a community has a question or a challenge, it's more likely they will feel comfortable reaching out to World Services to talk about what's going on.

We always want to be responsive to requests for board participation at events—and also be prudent with resources. If we can participate virtually and still meet the needs of a community, we try to do that. We participated

virtually in the Colorado Convention and Western Service Learning Days (WSLD), Mid-Atlantic Regional Learning Convenference (MARLCNA), and Western States Zonal Forum. If your service body is considering making a request for board participation, let's talk together and see if the need can be met virtually.

We attended the American Correctional Association in Washington, DC, in January 2024, for the first time since the shutdowns. Our presence was welcomed, and as a result of our attendance, we were invited in February to address a meeting of all 122 federal wardens. It was a brief but successful virtual presentation; as always with this sort of event, we plant seeds that bloom over time in local H&I efforts and in reaching addicts who suffer behind the walls.

PR might have been the biggest success at WCNA 38. Washington, DC, is home to a wealth of research institutions and is easily accessible from many more. We held a roundtable event with addiction researchers, and the outcome was enthusiastic interest from these writers and scientists who help us fulfill our vision "that Narcotics Anonymous has universal recognition and respect as a viable program of recovery."

(continued on page 10)

Table 1: Annual WSC & Fellowship Development Expenses and Total Weekly Meetings Worldwide

Fiscal Year	2020	2020 w/out Iran	2021	2021 w/out Iran	2022	2022 w/out Iran	2023	2023 w/out Iran	2024	2024 w/out Iran
Number of meetings (worldwide approx.)	76,075	50,000	76,075	50,000	76,075	50,000	72,215	48,481	72,215	48,481
Total contributions received from meetings worldwide	\$999,209	\$999,209	\$1,731,015	\$1,731,015	\$2,224,917	\$2,224,917	\$1,982,110	\$1,982,110	\$1,816,975	\$1,816,975
Annual contributions received per meeting worldwide	\$13.13	\$19.98	\$22.75	\$34.62	\$29.25	\$44.50	\$27.45	\$40.88	\$25.16	\$37.48
Cost to fund Fellowship services (WSC support and Fellowship) Cost to fund 70% of all services Cost to fund 70% services given em budget and la		n emergency	\$2,941,021		\$3,694,257		\$3,689,331			
development)	\$3,85	58,948	948 \$1,827,480							
Dollars needed annually per meeting worldwide to cover Fellowship services	\$50.73	\$77.18	\$24.02	\$36.55	\$38.66	\$58.82	\$51.16	\$76.20	\$51.09	\$76.10
Percentage of expenses currently covered by Fellowship contributions	26%	26%	95%	95%	76%	76%	54%	54%	49%	49%

Income by Source for 2023–2024





This poster can be found at <u>na.org/maps</u> with many other Fellowship development resources.

(continued from page 8)

During our previous fiscal year (2022–23), we were able to relaunch *Reaching Out* in print and in electronic form; this year, the Ohio corrections department has requested 20 copies for every institution in Ohio—500 total—every quarter. Between hard-copy subscriptions, online versions, and inmate tablets, *Reaching Out* is once more a lifeline for those incarcerated.

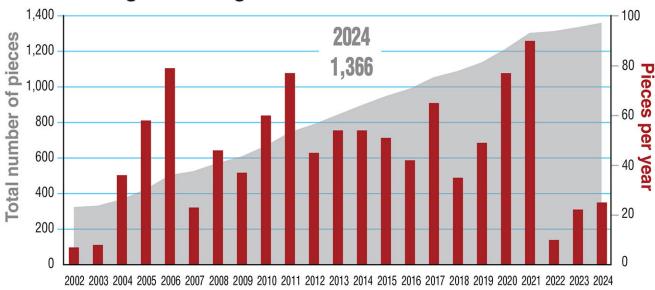
A webinar on Revitalizing H&I Service was held in March 2024, which featured members from Ukraine to Atlanta, Georgia, sharing about innovations from sponsorship behind the walls to "recovery envoys" building bridges to Narcotics Anonymous from treatment and correctional facilities. We also hosted open **webinars** for Service Day in late April and Sponsorship Day in December, as well as the Unity Day webinar in September 2023, which included over 1,000 local connections from institutions, groups, events, and individuals.

Our use of technology to increase our reach, both in service and in events, is not really news—we've been doing it for a long time now. But we keep improving. Webinars allow us to close the distance between our members around the world. The World Board meets virtually on a regular schedule between in-person meetings; conference participants meet regularly online and are collaborating more and more with the World Board.

At the 2023 World Service Conference, the World Board and conference participants embarked together on an unprecedented <u>collaborative planning</u> <u>process</u>. At the conference last year and via survey after the conference, participants worked together to identify and prioritize overarching "factors" that are important for NA as a whole to address. From February through May 2023,



Our Multilingual Catalog: Translated Literature and Other Products



zones met in person and online to work through those factors and use them to set priorities for the coming cycle. To the best of our ability, the structure, format, and setting of the meetings were identical; meeting zone by zone meant there was time and space for conference participants to share and hear each other. This process is in development through the three-year conference cycle and will shape the way we work together going forward: mindfully building together from conception to implementation across each conference cycle. We believe this process will move the WSC from simple decision making to co-creation of goals, plans, and outcomes. The projects that the Fellowship approves will emerge directly from these priorities, and our plans from cycle to cycle will both shape and emerge from the Strategic Plan. We could not have conceived such a robust and inclusive process before we began meeting virtually as well as in person. This is one of the most extraordinary gifts of the difficult times we have been through together in recent years.

Our **literature sales** have been stabilizing, but we see **pamphlets** and **keytags** up from last year's sales, which is indicative of meetings reopening and more newcomers arriving. We know this to be a good sign for our future—and for those addicts finding their way to NA, all over the world.

Translations work was robust this fiscal year, which we know to be another sign that Narcotics Anonymous continues to grow. This growth requires stewardship: Protecting our literature even as we disseminate it is vital and difficult. Constant efforts to keep Fellowship trademarks and

(continued next page)

copyrights current and safe around the world is the legal work of protecting our name and our message. Ensuring that members lead the way on translations into their own language and culture is the other wing of that same bird. Our trusty Translations team at the office helps to facilitate the locally driven process of translations. And while the work of translations and the distribution of translated literature is some of the most gratifying and effective work we do in carrying the message, it is also resource intensive.

In this fiscal year, we distributed a remarkable \$769,958 in free and subsidized literature. Our commitment to continuing the distribution of free and subsidized literature is unwavering. Whether our revenue is impacted by current events or we face obstacles related to the cost of goods, tariffs, or customs, we have always been prepared and continue to do the work of staying prepared to meet the needs of those local communities that depend on literature subsidies to carry the message. Our free and subsidized lit number for this fiscal year is close to our pre-pandemic record. Although book sales are slightly down across the board, the increases in IP and keytag sales, along with the increase in free and subsidized literature, indicate ongoing growth and the promise of a bright future.

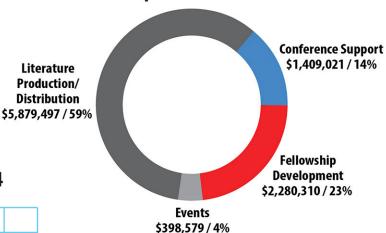
The needs of our growing Fellowship in a changing world can seem overwhelming. We seek stability in our business practices so that we can ride out storms and optimize the good times. More and more, we see the need for direct contributions from those experienced members who can afford to contribute to ensure that the message is available to the next

addict walking through the door. In our personal recovery, many of us have discovered that it is in perilous times that we shine most brightly. Although **direct contributions** have fallen slightly (about 8%) this fiscal year, we know this is a result of members returning to meetings and local needs increasing. As we all do our best to contribute time, money, enthusiasm, hope, and courage, we will ensure that our light does not falter.

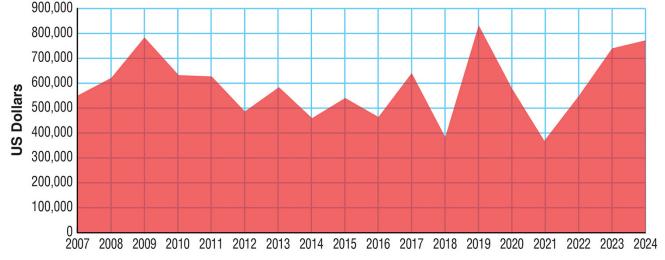
Member contributions enable NAWS to provide our message free for those who need it, whether that is through free and subsidized literature or access to NA materials on the website and inmate tablets. As always, we want to acknowledge our thanks to those who have been willing and able to step up. Direct contributions untether our service provision from literature sales, and that improves our ability to carry the message to those most in need.

(continued on page 15)

Actual Expenses for FY 2024



Cost to NAWS for Free & Subsidized Literature, 2007–2024



We support incarcerated members and NA communities in need by providing free and subsidized NA literature. This year, we provided just over \$769,958 of free and subsidized literature, close to the 2019 record of \$832,315. This number represents a large commitment—and also great need—for developmental support in our growing Fellowship.

<u>Your contributions</u> make it possible to carry the message directly to those most in need. Our gratitude speaks!

Distribution data in charts and graphs for the 2024 fiscal year (FY 2024)

Context is important when considering the following data. Production is back on the upswing, but it is coming back from abnormally low numbers that were consequent to the pandemic shutdown. So, even though the numbers are once again moving in the right direction, the disruption still bears on the figures and stymies the kind of trendline analysis we are accustomed to. It will take a few years before this new growth develops into a steady, predictable pattern once more.

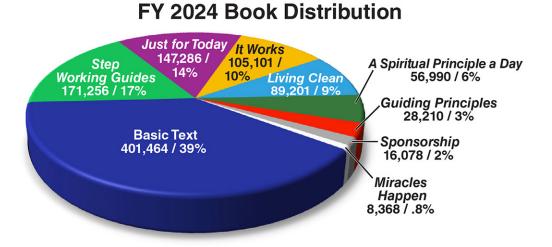
Book Distribution since 1983

Book (pub date)	Total distributed	% of total	Average per year
Basic Text (1983)	13,405,012	51%	326,952
Just for Today (1991)	3,804,539	14.5%	115,289
Step Working Guides (1998)	3,749,245	14.3%	144,202
It Works: How & Why (1993)	3,284,471	12.5%	105,951
Living Clean (2012)	1,133,896	4.3%	94,491
Sponsorship (2004)	339,092	1.3%	16,955
Guiding Principles (2016)	320,503	1.2%	40,063
A Spiritual Principle a Day (2022)) 135,085	.5%	67,543
Miracles Happen (1998)	124,140	<u>.5%</u>	4,775
	26,295,983	100%	924,932

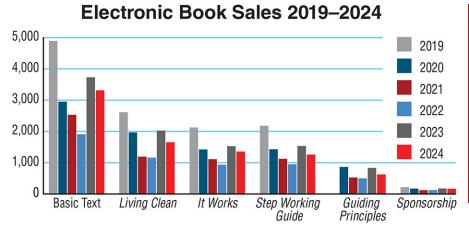


The Basic Text still accounts for the "lion's share" of our book distribution.

Basic Text Distributed by Language FY 2024

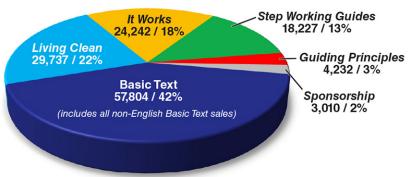






The downturn in ebook sales and upswing in paper copies of IPs and booklets may indicate more in-person meetings opening up.

Electronic Book Sales Totals (2012–2024)



Although NA World Services has posted free electronic versions of IPs and booklets at <u>na.org/ips</u> since 2005, many NA members first became aware of this service in 2020, when in-person meetings around the world closed down. Translated IPs, booklets, and audio versions of the Basic Text are added as they become available.

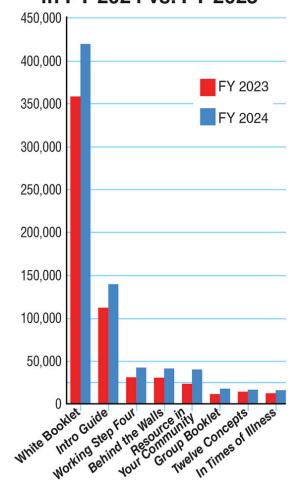
This tilt toward accessing NA literature in these free online formats has been transformative in how the NA message is carried. But it has had an effect on literature sales.

Fortunately, Fellowship contributions have offset that income loss. It is our hope that the mission-driven decision to provide free access to IPs and booklets will continue to be supported by the Fellowship.

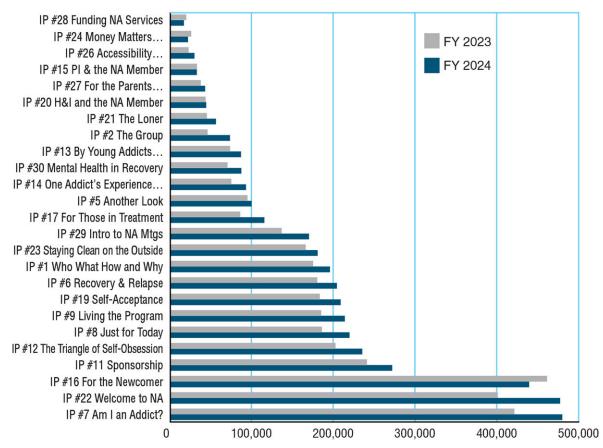
Income from Other Recovery Literature (IPs and Booklets)

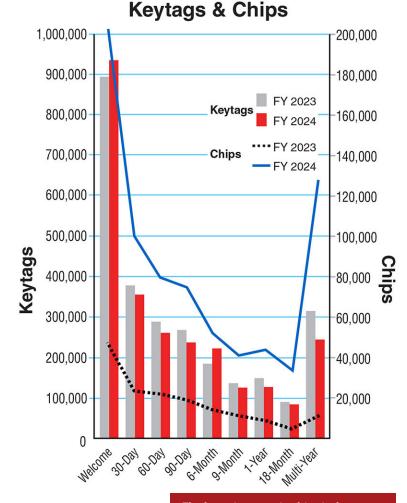


Printed Booklets Distributed in FY 2024 vs. FY 2023

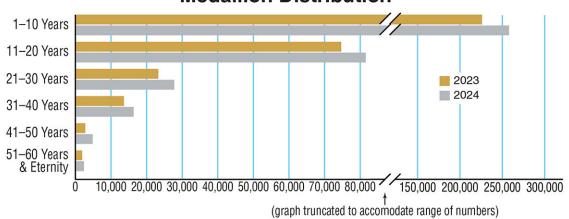


Informational Pamphlets Distributed in Print FY 2024 vs. FY 2023





Medallion Distribution



The large increase in chips is due to distribution in Iran. Keytag production was discontinued as a consequence of supply chain issues.

Iran accounts for more than 82% of the total chip production this fiscal year.

(continued from page 11)

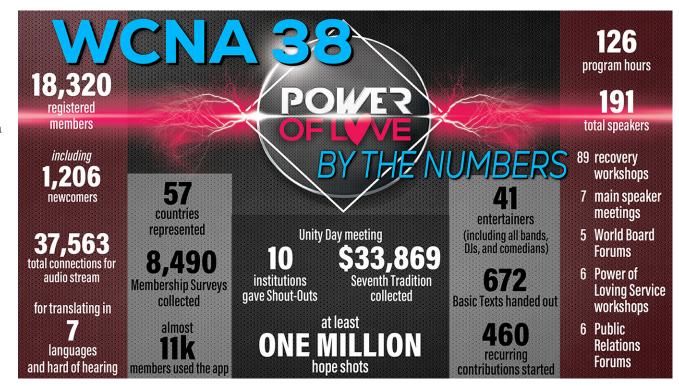
The process of creating a **world convention** is astonishingly complex. Many of you have served on convention committees and know what an ordinary NA convention entails; WCNA is on a different scale in size and complexity. It's not just working with a convention center and more than 25 hotels. We travel with an NA museum, a functioning office, and services for members in multiple languages, including ASL. The WCNA program seeks to represent the wide range of recovery experience across our Fellowship, and also includes a full roster of service workshops, PR events, and opportunities to learn from and about each other. Backstage at the main meeting consists of a dizzying array of AV equipment, booths for simultaneous translation, curtains, screens, and seating, the sign language interpreters, speakers, meeting chairs, and security personnel. Every cable, every chair, every detail had to be planned, ordered, and placed in advance. We started from an empty room with nothing more than an abundance of convention center rules.

Preparing for a world convention has always been a big job. But this year we had fewer staff than previously, and many of our staff are new. As new staff were learning their roles, they were also learning that working for NAWS demands a strong work ethic and a whole lot of good-natured flexibility.

This year we brought on a number of new people, and accommodated more work done remotely. We **increased staff** by about 20% compared to last year (six new staff), but we are still about 25% below pre-pandemic staffing levels.

Of course, numbers can never fully capture the *Power of Love,* but we could see that power in action in some ways we can measure:

The world has changed, and WCNA attendance was affected like so many in-person meetings around the world. Virtual participation increased dramatically, a trend that has been occurring both inside and outside of Narcotics Anonymous. The livestreamed meetings throughout the convention had startlingly high listener counts. Through the course of the convention, more than 37,500 connections to the livestream were made, including more than 6,200 during the Unity Day meeting. Many of those connections were facilities, groups, listening parties, and local



(continued next page)

events. We are honored and humbled by the wide reach of the livestream—and it demands that we think differently about how members want to participate in events now.

We are grateful to all who came and contributed your experience, strength, and hope to make that event the joyful celebration of recovery we all shared in. We regret deeply that the financial outcome did not reflect the beauty of that event.

The financials for this convention stand in contrast to the many successes we can see. Our projected attendance of 24,000 seemed reasonable, given that the previous WCNA had been six years earlier and had seen attendance of more than 21,000. But costs, particularly for AV and labor, increased sharply—and continue to increase across the events industry. The bottom line for the convention reflects expense over income of \$956,129. NAWS' financial policy is always to hope for the best and prepare for the worst. We had accumulated cash reserves against the possibility of an unfavorable outcome, such that the loss was unfortunate but not catastrophic. Our work has continued and will not be dramatically impacted by this outcome. Our thinking about events on this scale, however, has been affected strongly.

The World Convention stands within a difficult size range, too large to fit into a single venue but too small to qualify for the discounts at scale that make enormous events viable. As the industry and our organization continue to change, so does our understanding of what a celebration of our worldwide Fellowship might need to entail.



The story of this fiscal year is one of preparation: for WCNA, for the new website, for the *NA Survival Kit*, for the planning process now coming into reality. Much of the harvest came in the subsequent fiscal year, and some will be with us for a long time to come as we prepare our offices for a leaner, nimbler, more flexible future.

"The spirit of service is a blend of passion and compassion," as the closing essay of *Guiding Principles* reminds us. It goes on to say, "Creative action keeps us moving forward."

Fiscal Year 2023–24 was defined by prediction, planning, preparation, and learning. We continue to serve with both passion and compassion, knowing that we will move forward as we create this path together. Although there are bumps in the road, we know that as long as we follow this way, all will be well.

Final Financial Report for WCNA 38					
31-Mar-25					
EVENT-SPECIFIC as of March 31,2025					
EVENT-SPECIFIC INCOME	YTD ACTUAL	YTD BUDGET	VARIANCE	VARIANCE%	ANNUAL
WCNA-38 INCOME					
REGISTRATION	\$ 3,031,586	\$ 4,261,000	\$ (1,229,414)	-29%	\$ 4,261,000
SPECIAL EVENTS	550,969	663,750	(112,781)	-17%	663,750
NEWCOMER DONATIONS	48,467	15,000	33,467	223%	15,000
MERCHANDISE	964,070	798,584	165,486	21%	798,584
OTHER SALES	328,764	242,765	85,999	35%	242,765
Total Event-Specific Income	\$4,923,856	\$ 5,981,099	\$ (1,057,244)	-18%	\$ 5,981,099
EVENT-SPECIFIC EXPENSE					
WCNA-38 EXPENSE					
REGISTRATION	\$ 2,381,281	\$ 2,463,000	\$ (81,719)	-3%	\$ 2,463,000
SPECIAL EVENTS	558,636	387,910	170,726	44%	387,910
PROGRAM	337,932	385,000	(47,068)	-12%	385,000
MERCHANDISE	834,506	399,292	435,214	109%	399,292
FACILITIES	1,376,584	900,000	476,584	53%	900,000
SUPPORT COMMITTEE	12,222	50,000	(37,778)	-76%	50,000
ADMINISTRATION	378,822	400,000	(21,178)		400,000
Total Event-Specific Expense	\$ 5,879,984	\$ 4,985,202	\$ 894,782	18%	\$ <i>4</i> ,985,202
Total Event-Specific Excess Revenue/Expense	\$ (956,129)	\$ 995,897	\$ (1,952,026)	-196%	\$ 995,897

This section is our primary method of delivering financial information to interested members and outside parties, as required by law to maintain our nonprofit status.

The following financial statements document NAWS' financial position at the end of FY 2024:

- Consolidated Statement of Financial Position (Balance Sheet)
- 2. Consolidated Statement of Activities (Income Statement)
- 3. Fellowship Contributions Report
- 4. Independent Auditors' Report



CURRENT ASSETS Cash and Cash Equivalents			
Checking Accounts and Money Market Reserve Accounts	\$ 1,035,235 4,928,433	_	
Total Accessible Cash for Operations	\$ 5,963,669		
Cash in Iran - (US\$1 = IRR 42,007)* Reserve Accounts - WCNA	367,056 (3,133,158	<u>)</u>	
Cash Total		\$	9,463,882
Accounts Receivable Accounts Receivable Convention & Conference Clearing Accounts Less Allowance for Doubtful Accounts	845,936 21,523 (110,213	<u>)</u>	
Receivable Total		\$	757,246
Inventory Inventory in Iran * Prepaid Expenses and Sales Deposits WCNA Deposits and Prepaid Expenses			2,074,255 5,844,611 73,793 914,989
Total Current Assets		\$	19,128,776
EQUIPMENT, FURNITURE AND IMPROVEMENTS Equipment and Furniture Leasehold Improvements Intellectual and Software Property Less Accumulated Depreciation and Amortization Right-of-use lease asset Less ROU Accumulated Amortization	\$ 1,309,691 1,198,698 3,916,628 (5,604,879 2,152,472 (1,321,826	<u>)</u>	
Total Equipment, Furniture and Improvements		\$	1,650,784
TOTAL ASSETS		\$ ===	20,779,560 ======
CURRENT LIABILITIES Accounts Payable Accrued Payroll Expense Operating Lease Obligations, current portion Subtotal Liabilities	\$ 526,877 589,463 678,724 1,795,064	-	
Accrued Accounts Payable - Iran *	1,701,345	-	
Total Current Liabilities		\$	3,496,409
LONG TERM LIABILITIES Operating Lease Obligations, less current portion	\$ 168,069	_	
Total Long Term Liabilities		\$	168,069
DEFERRED INCOME Conventions	3,133,158	_	
Total Deferred Income		\$	3,133,158
NET ASSETS Previous Unrestricted Net Assets Current Gain / (Loss) Unrestricted Net Assets	11,078,258 2,903,666		
Total Net Assets		\$	13,981,924
TOTAL LIABILITIES AND NET ASSETS		\$	20,779,560

^{*}This is based on the official exchange rate for IRR as required by US accounting practices.

The street rate, which is what we have available, would make this figure \$25,709 as of 30 Jun 2024.

		YTD ACTUAL)	TD BUDGET		VARIANCE	VARIANCE%
INCOME							
RECOVERY LITERATURE INCOME							
BASIC TEXT	\$	1,867,012	\$	1,734,943	\$	132,069	8%
BASIC TEXT: Translated		231,047		208,765		22,282	11%
BASIC TEXT: Softcover		991,068		976,750		14,318	1%
JUST FOR TODAY		814,059		802,663		11,396	1%
WORKS: HOW & WHY		676,428		631,771		44,656	7%
SPONSORSHIP BOOK		26,302		28,239		(1,936)	-7% -1%
STEP WORKING GUIDES LIVING CLEAN		879,547 428,159		885,300 424,511		(5,752) 3,647	-1% 1%
GUIDING PRINCIPLES		149,768		153,860		(4,091)	-3%
A SPIRITUAL PRINCIPAL A DAY		395,336		700,000		(304,664)	-44%
ePUB BOOKS		83,126		129,951		(46,825)	-36%
LITERATURE INCOME (IRAN)		5,692,604		250,125		5,442,479	2176%
OTHER RECOVERY LITERATURE		1,192,476		645,245		547,231	85%
Subtotal	\$	13,426,933	\$	7,572,122	\$	5,854,810	77%
OTHER INVENTORY INCOME							
MEDALLIONS	\$	958,993	\$	823,674	\$	135,320	16%
KEY TAGS & CHIPS	Ψ	1,277,779	Ψ	855,802	Ψ	421,977	49%
NON-FIPT INFORMATION BOOKLETS		8,280		11,535		(3,254)	-28%
SERVICE MATERIAL		169,551		103,409		66,142	64%
SPECIALTY ITEMS		102,460		191,289		(88,829)	-46%
MIRACLES HAPPEN		19,726		25,338		(5,612)	-22%
Subtotal	\$	2,536,791	\$	2,011,047	\$	525,744	26%
SHIPPING	\$	620,952	\$	646,115	\$	(25,163)	-4%
DISCOUNTS		(1,489,922)		(1,228,238)		(261,684)	21%
DEVELOPMENTAL SUBSIDIES & ALLOWANCES		(205,817)		(144,643)		(61,174)	42%
Subtotal	\$	(1,074,787)	\$	(726,766)	\$	(348,021)	48%
Gross Literature Income (less discounts)	\$	14,888,936	\$	8,856,403	\$	6,032,533	68%
Gross Literature Income (without IRAN)	\$	9,196,332	\$	8,606,279	\$	590,053	7%
RECOVERY LITERATURE COST OF GOODS							
BASIC TEXT	\$	411,740	\$	393,502	\$	18,237	5%
BASIC TEXT: Translated		62,542		50,875		11,667	23%
BASIC TEXT: Softcover		137,207		137,118		90	0%
JUST FOR TODAY		121,136		119,409		1,727	1%
WORKS: HOW & WHY		116,130		109,205		6,925	6%
SPONSORSHIP BOOK		6,241		6,786		(545)	-8%
STEP WORKING GUIDES		120,488		122,759		(2,271)	-2%
LIVING CLEAN		87,618		86,253		1,365	2%
GUIDING PRINCIPLES		20,515		20,674		(159)	-1%
A SPIRITUAL PRINCIPAL A DAY		40,776		125,000		(84,224)	-67%
ePUB BOOKS		24,938		40,255		(15,317)	-38%
LITERATURE INCOME (IRAN) OTHER RECOVERY LITERATURE		1,755,481 271,338		141,880 129,252		1,613,601 142,087	1137% 110%
Subtotal	\$	3,176,150	\$	1,482,968	\$	1,693,183	114%
				, , , , , ,			

	 YTD ACTUAL	У	TD BUDGET	VARIANCE	VARIANCE%
OTHER INVENTORY INCOME					
MEDALLIONS	\$ 193,268	\$	164,012	\$ 29,256	18%
KEY TAGS & CHIPS	272,140		183,430	88,710	48%
NON-FIPT INFORMATION BOOKLETS	1,790		2,477	(687)	-28%
SERVICE MATERIAL	49,616		29,552	20,064	68%
SPECIALTY ITEMS	25,656		51,346	(25,690)	-50%
MIRACLES HAPPEN	4,565		5,635	(1,071)	-19%
INVENTORY ADJUSTMENT - no budget	 1,023		-	 1,023	
Subtotal	\$ 548,058		436,453	111,605	26%
Total Cost of Goods	\$ 3,724,209	\$	1,919,421	\$ 1,804,788	94%
Total Cost of Goods without IRAN	\$ 1,968,728	\$	1,777,541	\$ 191,186	11%
Net Literature Income	\$ 11,164,728	\$	6,936,982	\$ 4,227,745	61%
Net Literature Income without IRAN	\$		6,828,737	398,867	6%
FELLOWSHIP CONTRIBUTIONS					
Members	\$ 322,472	\$	699,800	\$ (377,328)	-54%
Groups	234,204		133,014	101,190	76%
Areas	231,007		191,382	39,625	21%
Regions	932,504		843,442	89,062	11%
Events/Conventions	12,103		58,255	(46,152)	-79%
Zonal & Other Forums	 84,685		101,522	 (16,837)	-17%
Total Contributions	\$ 1,816,975	\$	2,027,415	\$ (210,440)	-10%
MISCELLANEOUS INCOME					
LICENSED VENDOR PAYMENTS	\$ 53,810	\$	30,000	\$ 23,810	79%
INTEREST	75,556		10,000	65,556	656%
MISCELLANEOUS	11,172		-	11,172	
INTERBRANCH	2,195		-	2,195	
Total Miscellaneous Income	\$ 142,732	\$	40,000	102,732	257%
OPERATING INCOME	\$ 13,124,435	\$	9,004,397	\$ 4,120,038	46%
OPERATING INCOME (Not including IRAN)	\$ 9,187,312	\$	8,896,152	 291,160	3%

	Y	TD ACTUAL	Υ	TD BUDGET	VARIANCE	VARIANCE%
EXPENSE						
LITERATURE PRODUCTION & DISTRIBUTION						
FIXED OPERATIONAL EXPENSES						
IN HOUSE PRODUCTION (not included in Cost of Goods)	\$	798,331	\$	900,829	\$ (102,498)	-11%
TRANSLATIONS (not included in Cost of Goods)		25,983		28,201	(2,218)	
LITERATURE DISTRIBUTION (IRAN)		1,455,457		33,000	1,422,457	4310%
SHIPPING BUSINESS PLAN WORKGROUP		637,816		630,731	7,085	1%
LEGAL		119.011		244.616	(125.605)	-51%
LIT P&D TRAVEL AND EXCHANGE EXPENSES		138,745		12,000	126,745	1056%
					-	
ACCOUNTING		30,209		27,202	3,007	11%
PERSONNEL		1,773,027		1,518,919	254,108	17%
OVERHEAD TECHNOLOGY		670,785		691,546	(20,762)	-3%
TECHNOLOGY		230,134		208,936	 21,197	10%
Total Literature Production & Distribution	\$	5,879,497	\$	4,295,981	1,583,517	37%
Total Literature Production & Distribution without IRAN	\$	4,424,040	\$	4,262,981	161,060	4%
WORLD SERVICE CONFERENCE SUPPORT						
FIXED OPERATIONAL EXPENSES						
PUBLICATIONS	\$	3.311	\$	10.000	\$ (6,689)	-67%
WORLD SERVICE CONFERENCE BIENNIAL MEETING		1,527		60,000	(58,473)	-97%
WORLD BOARD		130,270		122,000	8,270	7%
HUMAN RESOURCE PANEL		8,654		15,000	(6,346)	-42%
WSC CO-FACILITATOR		-		6,000	(6,000)	
ACCOUNTING		14.140		12.733	1.407	11%
PERSONNEL		830,086		710,983	119,103	17%
OVERHEAD		313,311		323,703	(10,392)	-3%
TECHNOLOGY		107,722		97,800	9,922	10%
Total World Service Conference Support	\$	1,409,021	\$	1,358,219	\$ 50,802	4%

	Y	TD ACTUAL	Υ	TD BUDGET		VARIANCE	VARIANCE%
FELLOWSHIP DEVELOPMENT							
FIXED OPERATIONAL EXPENSES							
PUBLICATIONS	\$	13,526	\$	4,421	\$	9,105	206%
FELLOWSHIP SUPPORT		151,906		100,000		51,906	52%
PUBLIC RELATIONS		55,431		10,000		45,431	454%
DEVELOPMENTAL LITERATURE		564,141		404,000		160,141	40%
ACCOUNTING		16,711		15,048		1,663	11%
PERSONNEL		981,010		840,253		140,758	17%
OVERHEAD		370,277		382,558		(12,281)	-3%
TECHNOLOGY		127,308		115,582		11,726	10%
Total Fellowship Development	\$	2,280,310	\$	1,871,861	\$	408,448	22%
EVENTS							
FIXED OPERATIONAL EXPENSES							
FUTURE (AND PRIOR) CONVENTIONS	\$	111,021	\$	40,000	\$	71,021	178%
ACCOUNTING		3,214		2,894		320	11%
PERSONNEL		188,656		161,587		27,069	17%
OVERHEAD		71,207		73,569		(2,362)	-3%
TECHNOLOGY		24,482		22,227		2,255	10%
Total Events (Not including WCNA)	\$	398,579	\$	300,277	\$	98,303	33%
EV051050 (5 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6 (6	==:		===		==:	***********	
EXPENSES (For activity areas only) EXPENSES (Activity Areas w/o IRAN)		\$9,967,407 \$8,511,950		\$7,826,338 \$7,793,338		\$2,141,069 \$718,612	27% 9%
EXCESS REVENUE/EXPENSE (Cash Activities only)	\$	3,157,028	\$	1,178,059	\$	1,978,969	168%
NON-CASH ITEMS							
DEPRECIATION AND AMORTIZATION EXPENSE	\$	253,362	\$	375,000	\$	(121,638)	-32%
TOTAL EXPENSE cash and non-cash		\$10,220,769		\$8,201,338		\$2,019,432	25%
	==:		==:		==:		
TOTAL EXCESS REV/EXP (Not inc. WCNA)	\$	2,903,666	\$	803,059	\$	2,100,607	262%
TOTAL EXCESS REV/EXP (Not inc. IRAN)	\$	422,000	\$	727,815	\$	(305,814)	-42%

Fellowship Contributions Report

1 July 2023 through 30 June 2024

Please note: Contributions that are made through our original contributions portal (the "NA Groups and Service Bodies" option on this page, <u>na.org/contribute</u>) are listed in this report by name or service body. All other contributions are included in the first category of this report.

, , , , , , , , , , , , , , , , , , , ,			●Individuals ●	Groups •A	rea •Regions •	Activities / Zo	onal Forums			
Contributor (# of contributions)	FY 2023 ontributions	+/-/= compared to FY 2022	Contributor (# of c	ontributions)		FY 2023 contributions	+/-/= compared to FY 2022	Contributor (# of contributions)	FY 2023 contributions	+ /-/ = compare to FY 202
Quick Contributions			Arizona Region					Best Little Region		
Members/Groups/Service Bodies/Events	510,878.56		Arizona Region	(3)		6,500.00	_	12 Steps - New Life Group (10)	890.98	_
Quick Contributions Total:	510,878.56	+	Change of Life (200.00	+	Best Little Region (4)	8,974.14	+
4DCD D			East Valley Area	ı (9)		2,488.70	_	Best Little Region Convention (0)	0.00	_
ABCD Region			Individual Mem	nbers (4)		84.00	_	Here & Now Group (0)	0.00	_
ABCD Region (11)	9,712.84	+	It's Time Group	(2)		302.00	_	Individual Members (0)	0.00	_
All Are Welcome Group (1)	20.00	+	Moment of Clar			0.00	_	Llano Estacado Area (0)	0.00	-
Berkshire County Area (7)	726.49	+	Not Just Anothe	_	(3)	185.51	-	No Matter What Group (3)	50.00	_
Freeway Group (0)	0.00	_	O'HA NA Group			0.00	_	Nothing To Fear Group (9)	889.68	+
Green Mountain Area (1)	1,544.25	_	Options for Us G			100.00	+	Panhandle Area (0)	0.00	_
Individual Members (0)	0.00	_	Phoenix Area (4			4,762.44	+	Serenity Group (3)	90.00	_
Mid-Hudson Area (11)	857.77	+	Recovery on the		•	1,600.00	+	Twelve Steps New Life Group (1)	80.78	_
Never Alone Group (3)	200.00	+	Saturday Morni			803.88	_	Unity Area (4)	586.18	+
ABCD Region Total:	13,061.35	+	Southwest Arizo			2,000.00	+	Best Little Region Total:	11,561.76	+
Alabama/NW Florida Region			West Valley Are	a (5)		986.66	+	Bluegrass-Appalachian Region		
	2 000 00				Arizona Region Tota	<i>l</i> : 20,013.19	-		40.00	
Alabama Northwest Florida Region (1)	2,000.00	+	Arkansas Region	•				Individual Members (1)	10.00	+
Individual Members (1)	10.00	+				2 452 50		Living Clean The Journey Continues Group (1)	12.97	+
New Idea Group (1)	240.00	+	Arkansas Regio			3,452.78	_	Bluegrass-Appalachian Region Total:	22.97	+
Spiritual Principles Group (1)	515.08	+	Central Arkansa			2,152.90	+	Brazil Region		
Alabama/NW Florida Region Total:	2,765.08	+	Foothills Unity I			0.00	_		1 440 00	
Alaska Region			Individual Mem			260.00	+	ASC NA Sem Fronteiras (5)	1,440.00 45.50	+
Alaska Region (0)	0.00	_	Just For Today G			200.00	+	Grupo Juventude e Recuperacao (5) Brazil Region Total:		
Frozen Chosen Group (1)	50.00	+	NA Nooners Gro	1 2 2		200.00	+	brazii negioii iotai.	1,465.50	+
Individual Members (2)	32.00	_	New Beginning			190.75	+	Brazil Sul Region		
Kenai Peninsula Area (0)	0.00	_	New Start Grou			506.32		Brazil Sul Region (1)	974.00	+
Never Alone Group (1)	25.00	+	Seeking Solutio			219.09 338.00	+	Brazil Sul Region Total:		+
Walk Your Talk Group (1)	700.00	+	Simplicity Reve					Diuzii Sui Negioti Totui.	374.00	Ŧ
Alaska Region Total:	807.00	<u>'</u>	What a Change	Group (5)	Aukamaaa Daaian Tata	166.33	+	British Columbia Region		
Aluska negion iotai.	007.00				Arkansas Region Tota	<i>l</i> : 7,686.17	_	British Columbia Region (2)	6,986,43	+
AL-SASK Region			Australian Regio	n				Courtenay Unity Group (0)	0.00	
Al-SASK Region (2)	1,281.48	+	Australian Regi			23,570.61		Individual Members (44)	1.691.00	_
Central Saskatchewan Area (0)	0.00	_	Individual Mem			330.00	_	Journey to the Top Group (0)	0.00	_
Forward Bound Group (1)	73.63	_	NA Thursday Nic		n (1)	100.00	+	Just As We Are Group (2)	600.00	+
Gifts of Desperation Group (1)	55.00	+	NA Illuisuay Ni	giit Melis diou	Australian Region Tota		_	Kamloops Area (0)	0.00	_
Individual Members (5)	153.00	_			nastranan negron rota	1. 24,000.01		New West Nooners Group (1)	294.50	_
Peace Area (2)	172.91	_	Bahrain					Reconstruction Group (0)	0.00	_
AL-SASK Region Total:	1,736.02	_	Individual Mem	bers (0)		0.00		Revelstoke Hope Group (0)	0.00	_
•	,				Bahrain Total: (0		_	South of Fraser Area(2)	1,500.64	+
Aotearoa New Zealand Region					24	,		Spirit Bear Recovery Group (1)	94.61	+
Aotearoa New Zealand Region (1)	2,322.51							Step It Up Group (0)	0.00	_
Aotearoa New Zealand Region Total:	2,322.51	-	Baja Son Region					Tunnel Of Light Group (1)	36.55	+
			Baja Son Region	n (0)		0.00	_	Vancouver Area (0)	0.00	_
Argentina Region					aja Son Region Total: (C	0.00	_	Vancouver Island North & Powell River Area (1)	184.06	+
Individual Members (11)	236.00	+						British Columbia Region Total:	11,387.79	+
Maratón Argentina (1)	10.00	+	Belgium Region					•		
Argentina Region Total:	246.00	+	Belgium Regior	າ (2)		2,177.65	+			
			Farsi Group (3)			70.34	_			

Belgium Region Total: 2,247.99

			●Individuals ●Groups ●Area ●Regions ●	Activities / Zo	nal Forums			
Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+ /–/ = compare to FY 202
Buckeye Region			Surrender to Win Group (0)	0.00	_	Chesapeake & Potomac Region		
Buckeye Region (5)	2,250.60	_	Upper South Carolina Area (6)	1,833.91	_	Chesapeake & Potomac Region (4)	74,427.59	+
Hopeful Beginnings Group (0)	0.00	_	Vision Of Hope Group (6)	339.00	+	Clean Works Group (1)	40.00	_
LEGS Area (0)	0.00	_	Welcome Home Group (1)	74.00	-	Individual Members (19)	3,239.00	_
More Will Be Revealed Group (0)	0.00	_	Women of Substance Group (3)	25.75	+	It Works How & Why Group (6)	183.13	+
Tuesday/Thursday Morning Recovery Group (4)	100.00	+	Carolina Region Total:	43,287.43	-	Saturday Morning Relief Group (0)	0.00	_
Western Reserve Area (11)	440.00	+	Central Atlantic Region			Chesapeake & Potomac Region Total:	77,889.72	+
Buckeye Region Total	: 2,790.60	-	-					
C-life-mi- Indon d Demi-			12 + 12 = Change Group (2)	200.00	+	Chicagoland Region		
California Inland Region			Almost Heaven Area (4)	742.66	+	Chicagoland Region (5)	21,529.41	+
California Inland Region (3)	9,794.19	_	Central Atlantic Region (0)	0.00	_	Fox Valley Area (1)	500.00	+
Individual Members (0)	0.00	_	Check Up From the Neck Up Group (0)	0.00		Individual Members (26)	1,022.00	_
NA Freewheelers Group (2)	25.00	+	Cloud 9 Group (3)	116.60	+	It Works How & Why Group (9)	525.00	_
Southwest Area (4)	999.94	+	Experience, Strength & Hope Group (1)	50.00	+	Liverpool Daily International Group (2)	70.71	+
We Do Recover Group (12)	96.00	_	Individual Members (12)	300.00		Mid-City Area(1)	500.00	+
California Inland Region Total	: 10,915.13	-	Living Clean The Journey Continues Group (2)	99.33	+	Night Before Xmas Group (0)	0.00	-
California Mid State Deview			NAme-less Group (0)	0.00	_	No Place Like Home Group (0)	0.00	_
California Mid-State Region			New Chance Group (1)	44.00	+	North City Area (10)	508.99	_
California Mid-State Region (0)	0.00	_	New Dominion Area (0)	0.00	_	Recovery Works Group (0)	0.00	_
Caring & Sharing Group (3)	158.84	_	New River Valley Area (6)	150.00	+	Sunday And Clean Group (1)	100.00	+
Central Sierra South Area (1)	131.96	+	New Vision Group (2)	70.00	+	The Misfits of NA Group (1)	135.00	+
Foothill Area (2)	126.50	+	Piedmont Area (2)	550.00	_	Thee Bridgeport Group (1)	50.00	+
Gold Country Area (1)	250.00	+	Rappahannock Area (0)	0.00	_	Chicagoland Region Total:	24,941.11	+
Individual Members (1)	69.40	_	Surrender To Win Group (0)	0.00	_	Colombia Domina		
Keep It Basic Group (2)	252.25	+	Visible Changes Group (12)	60.00	=	<u>Colombia Region</u>		
Saturday Morning Polish Club Group (1)	10.00	+	We Do Recover Group (7)	575.00	_	Colombia Region (1)	1,130.00	+
California Mid-State Region Total	: 998.95	-	Central Atlantic Region Total:	2,957.59	-	Colombia Region Total:	1,130.00	+
Canada Atlantic Region			Central California Region			Colorado Region		
Canada Atlantic Region (3)	3,390.38	+	Central California Region (2)	5,500.00	+	Ain't Dead Yet! Group (1)	225.00	_
Foundation Group (1)	145.78	+	Central California Regional Convention (1)	3,537.49	+	Clean & Serene Group (1)	15.00	+
Individual Members (7)	700.00	+	Central Coast Area (0)	0.00	_	Colorado Region (1)	9,000.00	_
Just for Today Group (1)	32.13	_	County Line Area(2)	316.75	_	Down To Change Group (1)	441.69	+
New Awakenings Group (0)	0.00	_	Feel the Fire Group (0)	0.00	_	Humble Lights Group (3)	196.00	+
Newfoundland and Labrador Area (0)	0.00	_	Gold Coast Area (11)	12,037.57	_	Individual Members (11)	140.00	_
Open Minded Group (0)	0.00	_	Gold Coast Area Men's Retreat (1)	1,681.00	+	Men's Spiritual Breakfast (1)	70.78	+
Piedmont Area (1)	500.00	+	Grupo Solo Por Hoy (0)	0.00	_	Mile High Area(1)	1,809.92	+
The Openminded Group (0)	0.00	_	Here & Now Group (1)	150.00	+	Pallbearers Group (10)	420.33	_
Canada Atlantic Region Total	: 4,768.29	+	Individual Members (6)	513.00	_	Pikes Peak Area (9)	800.72	_
Caralina Danian			Meat & Potatoes Group (1)	120.00	+	Southern Serenity Group (0)	0.00	_
Carolina Region			Meditation (Simi Valley) Group (3)	40.00	+	Unity Day(1)	400.00	+
Bound for Freedom Group (1)	1,361.96	+	NA in the house Group (0)	0.00	_	When at the End of the Road Group (0)	0.00	_
BT Express Group (0)	0.00	-	New Attitudes Group (2)	132.68	-	Writing to Freedom Group (0)	0.00	_
Capital Area (5)	1,500.24	+	Our Gratitude Speaks Group (0)	0.00	_	Colorado Region Total:	13,519.44	-
Carolina Region (4)	36,428.51	_	Passage to Recovery Group (0)	0.00	_	Communications Desire		
Clean Living Group (1)	39.79	_	Positive Hour Group (1)	240.00	+	Connecticut Region		
Day By Day Group (0)	0.00	-	Spiritual Not Religious Group (1)	46.19	+	Connecticut Region (10)	15,709.86	-
Greater Charlotte Area (0)	0.00	_	The Positive Hour Group (6)	371.00	-	Greater Hartford Area (9)	1,553.28	_
Individual Members (4)	52.00	-	Virtual Is Real Group (0)	0.00	-	Individual Members (1)	10.00	_
It's A We Thing Group (1)	280.23	-	We Do Recover Group (2)	200.00	-	More Good Times Ahead Group (0)	0.00	_
Lake Norman Area (1)	200.00	-	Central California Region Total:	24,885.68	+	New Chapter Group (1)	65.85	+
Never too late Group (3)	133.00	+				Solutions for Sisters Group (4)	198.54	+
North Central Carolina Area (1)	238.95	+				Stop-N-Recover Group (2)	295.00	+
Port City Area (1)	20.00	-				United Shoreline Area (0)	0.00	-
Primary Purpose Group (0)	0.00	_				Wecovery Group (7)	545.00	+
Sun City Area (2)	760.09					Connecticut Region Total:		

Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+ /-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+ /-/ = compare to FY 202
Costa Rica Region			France Region			Friday Meeting Bochum (3)	449.09	+
Grupo Para Siempre (0)	0.00	_	France Region (1)	4,371.44	+	German Speaking Region (2)	21,420.70	+
Individual Members (14)	26.00	-	Individual Members (12)	1,200.00	=	Gierkezeile Gruppe (1)	130.61	+
Costa Rica Region Tota	al: 26.00	_	NA Kitchen Group (1)	26.74	+	Hamburg Hoffnung Gruppe (1)	163.27	
Cuba Region			France Region Total:	5,598.18	+	Individual Members (8)	53.83	
	0.00	_	Free State Region			Magic Monday Gruppe (1) Mitte Area (Gebiet Mitte) (1)	31.72 1,655.51	
Cuba Region (0) Grupo Primer Paso (1)	50.00	+		0.00		Monday Meeting Bochum (3)	206.24	
Cuba Region Tota		_	5 to 1 Group (0) Clean & Serene Dreamers Group (0)	0.00	_	Monday Night Gruppe (1)	108.26	
•	<i></i> 50.00		Free State Convention #28 (0)	0.00	_	NA Gruppe SEKIS (1)	53.48	
Denmark Region			Free State Region (7)	33,216.29	+	NA Saturday Night Party Group (1)	220.73	
Hold Det Enkelt Gruppen (Randers) (1)	200.00	=	Individual Members (1)	100.00		Sonntagsmeeting Waschkueche (1)	53.01	+
Individual Members (1)	10.00	+	Some Are Sicker Than Others Group (1)	92.00	+	Spirituelle Prinzipien Gruppen (1)	52.89	+
Denmark Region Tota	al: 210.00	+	Free State Region Total:	33,408.29	+	Sued Area (Gebiet Sued) (0)	0.00	_
Eastern New York Region				•		Sunday Meeting Gruppe (4)	295.45	
	1 600 27		Georgia (country)			German Speaking Region Total:	26,125.88	+
Eastern New York Region (1) Individual Members (1)	1,600.27 1,000.00	+	Batumi Group (0)	0.00	-	Grande Sao Paulo Region		
Saturday Night Recovery Group (1)	175.00	+	Georgia (country) Total:	0.00	-		1 000 00	
Spiritual Connection Group (0)	0.00	<u>.</u>	Georgia Region			Grande Sao Paulo Region (1)	1,000.00	
Eastern New York Region Total		_		0.00		Individual Members (1)	30.00 1.030.00	
,	_,,,,,,		1st Step Group (0)	0.00	_	Grande Sao Paulo Region Total:	1,030.00	+
Eastern Pennsylvania Region			Addicts R Us Group (0) A Little Girl Grows Up Convention (0)	0.00 0.00	_	Greater Illinois Region		
Eastern Pennsylvania Region (0)	0.00	_	Beginners Group (2)	74.06	_	Greater Illinois Region (1)	774.62	_
Recovery in the Morning Group (1)	50.00	+	Central Savannah River Area (0)	0.00	_	Individual Members (1)	10.00	
Eastern Pennsylvania Region Toto	al: 50.00	_	Clean Air Act Group (5)	196.20	+	Greater Illinois Region Total:	784.62	
Egypt Region			CPR Group (Come Practice Recovery) (0)	0.00				
Egypt Region (1)	2,660.00	+	Fix Group (0)	0.00	_	Greater New York Region		
Egypt Region Total		+	Georgia Region (2)	17,439.83	_	A Greater Consciousness Group (7)	156.51	+
<i>37.</i> 3	2,000.00	•	Grupo Nuevo Amanecer (0)	0.00	-	Greater New York Region (3)	9,000.00	
Finland Region			How You Livin Group (5)	243.00	-	Hope in the Slope Group (2)	103.88	
Finland Region (1)	5,464.30	+	Individual Members (16)	1,753.00	+	Individual Members (6)	90.00	
Individual Members (8)	130.29	+	International City Group (4)	629.96	+	Life After Drugs Group (1) Recovery in El Barrio Group (2)	30.00	
Kaakonkulman-Piiri Area (0)	0.00	_	Living Free Group (4)	78.38	_	Serenity On Saturday Group (2)	90.00 19.00	
Perusteksti Group (0)	0.00	_	Macon Miracles Group (0)	0.00	_	Zoom In On Recovery Group (1)	332.89	
Finland Region Total	al: 5,594.59	+	New Horizon Group(1) No Matter What Group(9)	101.79 591.00	-	Greater New York Region Total:		
Florida Region			No Matter What Group (9) Noonday Atlanta Group (0)	0.00	+	·	7,022.20	
A Train To Somewhere Group (0)	0.00	_	North Atlanta Area (7)	3,105.78	_	Greater Philadelphia Region		
Circle of Hope Group (2)	239.19	+	One Addict Helping Another Group (9)	486.00	+	Clean Acres Area (Chester County) (8)	1,071.51	+
Florida Region (1)	20,000.00	_	South Georgia Area (1)	60.00	+	Delco Area (6)	1,861.10	_
Forest Area (2)	1,025.00	+	Southwest Atlanta Area (1)	3,954.79	+	Down Payment on Life Group (3)	148.65	
Green and Gold Group (3)	175.45	+	Spirit & Service Group (3)	288.00	+	Greater Camden Area (0)	0.00	
Grupo Un Nuevo Comienzo (8)	305.00	=	Stairway Group (1)	100.00	_	Greater Philadelphia Region (5)	15,000.00	
Individual Members (25)	7,651.84	-	Sunday Morning Spiritual Group (0)	0.00	_	Individual Members (5)	110.00	
Life On Life's Terms Group (11)	316.00	-	Surrender in the Mountains Group (1)	538.23	+	Northwest Area (1)	137.00	
Miracles Of Faith Group (6)	152.00	+	Together at 6 Group (6)	600.00	+	Recovery on R&F Group (1)	10.00 76.00	
MORE: Keeping Clean Group (0)	0.00	_	Georgia Region Total:	30,240.02	_	Recovery on B&E Group (1) Schuylkill Valley Area (4)	480.00	
Nature Coast Area (1)	100.00	_	German Speaking Region			Stairway to Heaven Group (2)	64.00	
Palm Coast Area (1)	741.90	_	Berlin Area (Gebiet Berlin) (0)	0.00		Stepping into Serenity Group (1)	30.00	
Quarantined Florida Group (0)	0.00	_	7.37	0.00	_	Thank God It's Friday Group (0)	0.00	
Recovery Central Group (0) Steps to Freedom Group (1)	16.33	_	Bochum Friday Group (0) Brandenburg Gruppe (4)	0.00 117.59	+	West Oak Lane Group (1)	10.00	
Unknown Group (1)	100.00	+	DND Meeting Gruppe (3)	183.66	+	Women & Men About Change Group (0)	0.00	
Women's Group (1)	100.00	+	Farsi Group Austria (2)	870.19	+	Greater Philadelphia Region Total:		
Florida Region Tota		_	Friday Meeting Berlin (1)	59.65	+		.,	

Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)		FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contribution
Greece Region			Israel Region				Keep it Simple Group (0)	0.00
Pigasos Area (0)	0.00	_	Individual Members (1)		120.00	_	Lone Star Region (2)	2,000.00
Greece Region To	<i>tal:</i> 0.00	-		Israel Region Total:	120.00	_	New Beginnings Group (2)	77.25
Guatemala Region			Italy Region				Northside Group(7) Surrender Starts Here Group(1)	637.85 54.25
Guatemala Region (0)	0.00		Cesena Group (0)		0.00		Texarkana Area (0)	0.00
Guatemala Region (v)		_	Individual Members (0)		0.00	_	Town East Group (4)	975.43
•	0.00		Italy Region (2)		3,217.51	_	Visions of Recovery Group (0)	0.00
Hawaii Region			La Fenice group Cesna (0)		0.00	_	Waxahachie Group (0)	0.00
Hawaii Region (4)	1,935.90	-		Italy Region Total:	3,217.51	-	Wylie Group (0)	0.00
Ho"o Kupono/Anahola Group (0)	0.00	_	lanan Rosian				Lone Star Region Total:	: 10,710.02
Individual Members (13)	4,020.00	+	Japan Region				Louisiana Region	
Kauai Area (4)	200.00	+	Japan Region (0)		0.00	_	Conscious Contact Group (0)	0.00
Maui Area (5)	650.00	-	•	Japan Region Total:	0.00	-	Hardcore Group (1)	39.25
Oahu Area(13) Owan No Au Group(1)	4,360.58 17.50	+	Kentuckiana Region				Individual Members (7)	70.00
Hawaii Region To		+	Clean & Serene Group (0)		0.00	_	Louisiana Region (3)	4,293.86
·	tui. 11,105.50	•	Here & Now Group (0)		0.00	_	Northshore Area (0)	0.00
HOW Brazil Region			How It Works Group (4)		268.07	_	Open Mind Group (0)	0.00
HOW Brazil Region (1)	1,523.29	_	Individual Members (1)		50.00	+	Louisiana Region Total:	: 4,403.11
Individual Members (19)	155.00	-	Just Us Group (10)		150.00	=	Metro Detroit Region	
HOW Brazil Region To	tal: 1,678.29	-	Kentuckiana Region (3)		11,427.67	+		4 020 00
Indiana Region			Living The Program Group (2)		35.00	+	Individual Members (23)	1,020.00 1,800.00
Beyond the End of the Road Group (1)	110.69	+	Lost Dreams Awaken Group (1) Louisville Area (0)		10.00	+	Metro Detroit Region (6) Stay Alive II Group (9)	405.00
Central Indiana Area (9)	3,094.23	_	NA Meeting Group (1)		0.00 15.33	_	Western Wayne Area (10)	3,391.87
Cross Roads Area (0)	0.00	_	South Central Kentucky Area (1)		52.44	_	Metro Detroit Region Total:	
East Central Area (1)	100.00	_	The NA Meeting Group (3)		235.65	+	•	.,
Gratitude Seekerz Group (1)	58.00	+		kiana Region Total:		+	Mexico Region	
Indiana Region (6)	12,151.71	+		,	,		Convención Área Bajío CABNA (1)	565.23
Indiana Region Convention (0)	0.00	-	Latitude 0 Region				Grupo El Momento (0)	0.00
Individual Members (3)	520.00	-	Latitude 0 Region (1)		80.00	+	Mexico Region (1)	316.00 2: 881.23
Michiana Area (6)	361.50	_	Latit	tude 0 Region Total:	80.00	+	Mexico Region Total:	: 881.23
Midstate Area (4) Northeastern Indiana Area (2)	772.00 664.20	_	Lithuania Region				Michigan Region	
Rats NA Drain Ditch Group (4)	195.75	_	Freedom Group (0)		0.00		Capital Area (2)	844.44
Solidarity Group (1)	90.00	+	Laisve Group (0)		0.00	_	Greater Grand Rapids Area (5)	323.72
South Central Indiana Area (0)	0.00	_		uania Region Total:	0.00	_	Heavenly Express Group (2)	622.00
South Shore Area (5)	2,550.00	+		-			Individual Members (4)	91.00
That TuesdayBroad Ripple Group (0)	0.00	_	Lone Star Region				Michigan Region (1)	41.29
Indiana Region To	tal: 20,668.08	-	Another Chance Group (0)		0.00	_	Northwestern Michigan Area (1)	500.00
Iowa Region			Born Again Group (9)		500.00	-	Peace Of Mind Group (1)	100.00 0.00
	300.00		Broadway Group (1)		30.00 600.00	+	Saginaw Bay Area(0) Staying United Group(9)	497.57
Individual Members (12) Iowa Region (2)	300.00 2,000.00	=	Central Group (8) Dallas Area (14)		3,303.25	+	Michigan Region Total:	
WAR Group (1)	60.00	_ +	Deep East Texas Area (1)		490.43	+	, ,	3,020.02
lowa Region To		_	Eastside Recovery Group (0)		0.00		Mid-America Region	
•	_,		Fort Worth Area (0)		0.00	_	Central Kansas Area (1)	500.00
Irish Region			Grace Group (0)		0.00	_	Individual Members (2)	11.00
Individual Members (19)	251.00	-	Grove Group (4)		244.00	=	Just For Today Area(1)	250.00
Irish Region (2)	1,470.11	+	Haslet Group (2)		257.50	-	Just For Today Group (0)	0.00
Southern Area (1)	2,759.18	_	Heart of Texas Area (5)		736.70	+	Mid-America Region (1)	10,027.82
Irish Region To	tal: 4,480.29	-	Individual Members (4)		102.00	_	Pioneer Group (0) Second Chance Group (3)	0.00 300.00
			Irving Group (5) Just For Today Group (11)		151.36 550.00	+	U Gotta Wanna Group (0)	0.00
			sastion loady dioup (11)		330.00		Mid-America Region Total:	

FY 2024 +/-/= compared to FY 2023

+

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Contributor (# of contributions)	FY 2024 ontributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+/-/= compared	Contributor (# of contributions)	FY 2024 contributions	+/-/= compare
Mid-Atlantic Region	viitiibutiviis	to FY 2023	Netherlands Region	Contributions	to FY 2023	Northern California Region	Contributions	to FY 202
Cloud 9 Group (1)	25.05	+	Individual Members (0)	0.00		55 Group (6)	120.00	+
Individual Members (2)	50.00	_	Maastricht Woensdag Group (0)	0.00	_	Area De Habla Hispana Area (7)	809.66	+
Liberty in Lititz Group (1)	35.00	_	Netherlands Region (0)	0.00	_	Camden Home Group (2)	451.31	_
Mid-Atlantic Region (1)	13,525.72	_	NA Meeting Sittard (1)	95.16	+	Chico Group (1)	289.70	+
More Will Be Revealed Group (2)	50.00	+	Sittard Group (1)	80.94		Contra Costa Area (10)	1,250.00	
Ultimate Weapon Group (0)	0.00		Netherlands Region Total:	176.10	_	Davis Group (11)	952.65	+
Mid-Atlantic Region Total:		_	·			Early Serenity Group (3)	162.98	+
-	,		New England Region			Friday Night Alternative Group (2)	141.99	_
Minas Region			Cape Cod Area (1)	1,000.00	+	Group 55 (0)	0.00	_
Minas Region (0)	0.00	_	End of the Line Group (6)	283.54	+	Group 65 (0)	0.00	_
Minas Region Total:	0.00	-	Friday Night Step on Greenwood Group (0)	0.00	_	Hump Day Hope Group (1)	51.00	+
Minnasata Basian			Individual Members (12)	1,030.00	_	Individual Members (55)	745.00	_
Minnesota Region			Just For Today Group (4)	1,140.47	+	Los Gatos Home Group (11)	3,052.38	+
Back 2 Basics Group (1)	25.00	+	Leggs-n-Eggs Group (2)	360.00		Mission Peak Area (6)	1,200.00	_
Fellowship Club Group (2)	397.00	+	Martha's Vineyard Area (1)	500.00	+	Monterey County Area (1)	2,325.84	+
Individual Members (33)	600.00	_	Mid Day Break Group (0) New England Region (3)	0.00	_	NA Nooners Group (5)	331.42	+
Live the Steps or DieGroup (0)	0.00		New River Valley Area (1)	4,728.44 255.20	+	Northern California Region (17)	137,129.82	+
Minnesota Region (3)	14,481.31	+	New Way for Holyoke Group (1)	100.00	+	Not High Noon Group (1)	65.18	+
Northern Lights Area (1) Tuesday Night Fresh Start Group (0)	2,070.10	+	Pay Check Group (1)	217.26	+	Oak Park Fellowship Group (1)	591.45	+
	0.00	_	Recovery in the Chapel Group (8)	601.00	_	Orland Back to Basics Group (0)	0.00	_
Twin Cities Area (0)	0.00 344.44	_	The Breakfast Club Group (1)	47.00	+	Paradise Monday Night Group (0)	0.00	_
Vision of Hope Area (1) Minnesota Region Total:		+	• • • •	10,262.91		Peace in the Pines Group (2)	281.00	+
Millinesota negion iotai.	17,717.03	т		10,202.71		Shasta/Trinity Area (5)	801.15	_
Mississippi Region			New Jersey Region			We Do Recover Group (0)	0.00 178.00	
Carpe PM Group (0)	0.00		Bordentown Group (7)	104.00	+	Wild Recovery Group (1) Northern California Region Total:		++
Clean by Choice Group (1)	50.00	+	Burlington County Area (0)	0.00	-	Northern Camornia Region Total:	130,930.33	+
Individual Members (1)	20.00	+	Capital Area (0)	0.00	_	Northern New England Region		
Mississippi Region (1)	200.00	_	Foundation of Hope Group (7)	225.95	+	Gift of Today Group (0)	0.00	
Mississippi Region Total:	270.00	_	Greater New Brunswick Area (1)	700.00	-	Individual Members (7)	700.00	_
•			Individual Members (24)	732.00	_	Serenity at Lunch Group (5)	246.67	_
Moldova Region			Morning Miracle Group (1)	145.00	+	White Mountain NA of Lancaster Group (0)	0.00	_
Individual Members (0)	0.00	-	New Jersey Region (7)	5,500.00	+	Northern New England Region Total:	946.67	_
Moldova Region (0)	0.00	-	Ocean Area (6)	1,067.20	_		- 12121	
Moldova Region Total:	0.00	-	Recovery in the Chapel Group (1)	156.00	+	Northern New Jersey Region		
Montana Dogion			Sisters Seeking Serenity Group (0)	0.00		Freedom Through Unity Area (2)	551.73	_
Montana Region			New Jersey Region Total:	8,630.15	+	Hudson County Area (10)	111.00	-
Everything Under the Sun Group (0)	0.00	_	Nordeste Brazil Region			Individual Members (5)	150.00	+
Kalispell Recovery Group (1)	406.33	+	Grupo Maracaípe (5)	110.00	+	Midday Matinee Group (1)	57.70	+
Montana Region (3)	665.12	_	Nordeste Brazil Region (2)	160.00	+	Northern New Jersey Region (6)	1,600.00	_
Montana Region Total:	1,071.45	_	Nordeste Brazil Region Total:	270.00	+	Northwest New Jersey Area (4)	841.82	+
Mountaineer Region			North Carolina Region			Original New Jersey Area (0)	0.00	_
DRC Group (0)	0.00		-			Passaic Area (2)	55.26	+
Individual Members (0)	0.00		A New Way to Live Group (4)	30.00	+	Steps Ahead Group (1)	30.00	+
Mountaineer Region (1)	5,000.00	+	Acorns To Oaks Group (1)	100.00	+	Northern New Jersey Region Total:	3,397.51	-
No Reservations Group (1)	12.50	+	Capital Area (8)	1,724.90	+	Northern New York Region		
Second Wind Group (0)	0.00	_	Down East Area (0)	0.00	-		10.00	
Mountaineer Region Total:	5,012.50	+	Freedom to Live Group (1)	100.00	+	Individual Members (1)	10.00	-
•	-,	•	Hell in a Bucket Group (1)	200.00	+	Llemos Group (2)	46.00	+
Nebraska Region			Honest Desire Group (0)	0.00	_	NA Meeting - St Philips Christian Church, Bed-Stuy (1)	10.00	+
Eastern Nebraska Area (0)	0.00	_	Individual Members (1) North Carolina Region (3)	121.22	_	Northern New York Region (3) Ultimate Weapon, Brooklyn NY (7)	132.20 700.00	_
			MOTINI ATOLINA KONION (S)	8,488.98	_	OTUMALE WEADON, DIOUKIVII NT (/)	/00.00	_
	0.00	_					25.00	100
Individual Members (0) Nebraska Region (1)	0.00 4,319.87	_	Online Recovery Group (2) Sunday Serenity Group (8)	320.46 110.39	- +	We Do Recover Group (2) Northern New York Region Total:	25.00 923.20	+

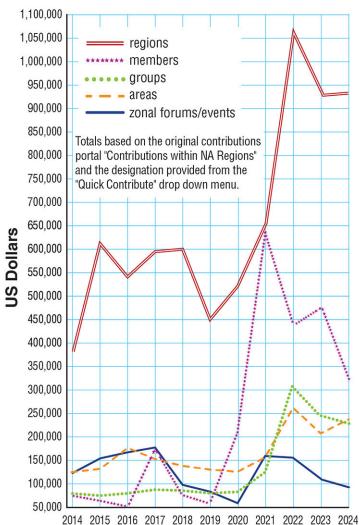
Contributor (# of contributions)	FY 2024 contributions	+ /-/ = compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+/-/: compar s to FY 20
Northwestern Russia Region			Pacific Cascade Region			North By Northwest Area (9)	3,532.11	+
Northwestern Russia Region (1)	155.00	_	Basic Group (3)	130.00	+	Region 51 (2)	6,500.00	
Northwestern Russia Region Tota	<i>l</i> : 155.00	-	Central Oregon High Desert Area (4)	911.78	+	Saturday Night Live Group (0)	0.00	
Norway Region			Hanging With the Fellas Group (0)	0.00	-	Saturday Night Surrender Group (1)	55.00	
	0.00		Individual Members (40)	2,104.50	-	Saturday Night Unloaded Group (1) Southern Nevada Area Men's Spiritual Breakfast (1)	240.00	
Kongsberg Group (0) NA Outdoor Event Ski and Recovery (1)	0.00 92.33	+	Lane County Area (0)	0.00	_	Ties That Bind Woman's Retreat (0)	300.00 0.00	
Sarpsborg Group (0)	0.00	_	Learning to Live Group (0)	0.00	_	Who's House Is It & Who Cares Anyway Group (0)	0.00	
Norway Region Total		_	Pacific Cascade Region (0) Serenity Sisters Group (5)	0.00	_	Region 51 Total:		
, ,	1. 72.33		Talking Heads Group (0)	1,150.00 0.00	+		10,100.50	
Ohio Region			Washington County Area (4)	2,100.00	+	Region Del Coqui		
Best Little Area (1)	50.00	+	Pacific Cascade Region Total		+	Grupo Solo Por Hoy (9)	909.00	+
Godzvilla Group (0)	0.00	_	r denne caseade negron rotal	. 0,370.20	•	Individual Members (24)	180.00	
Greater Cincinnati Area (11)	5,231.77	+	Peru Region			Oeste Area (0)	0.00	
Hopeful Group (1)	50.00	=	Peru Region (2)	258.00	_	Region Del Coqui (8)	1,033.00	
Individual Members (3)	180.00	+	Peru Region Total	258.00	-	Region Del Coqui Total:	2,122.00	+
Lateral Group (1)	50.00	+	Deland Davies			Rio de Janeiro Region		
Living The Dream Group (1)	50.00	+	Poland Region			Recovery Around The World Group (1)	32.56	+
Ohio Region (4)	6,274.05	-	Poland Region (1)	1,671.95	+	Rio de Janeiro Region Total:		
Principles Group (1) Recovery is the New Cool Group (1)	80.00 100.00	++	Poland Region Total	: 1,671.95	+	·	32.30	•
Recovery On High Street Group (3)	325.00	+	Portugal Region			Rio Grande do Sul Region		
Simplicity Group (0)	0.00	_	Grupo Juntos Conseguimos (1)	44.00	+	Individual Members (0)	0.00	_
Winners' Group (3)	600.00	+	Grupo Pegadas na Areia (1)	81.57	_	Rio Grande do Sul Region Total:	0.00	_
Ohio Region Tota		+	Grupo Sextas-Feiras Loucas (1)	108.76	_	Rio Grande Region		
	,,,,,,,	•	NL014 Group (1)	108.26	+	Greater Albuquerque Area (5)	4.565.30	
OK Region			Portugal Region (1)	1,182.13	+	Individual Members (15)	4,565.39 2,132.00	
33rd Street Recovery Group (2)	100.00	+	Portugal Region Total		+	Rio Grande Region (1)	3,000.00	
Eastern Area (3)	5,785.06	+		-		We Group (0)	0.00	
Individual Members (2)	125.00	_	Quebec Region			Rio Grande Region Total:		
Living Room Group (1)	39.34	+	Individual Members (2)	110.00	_	·	.,	•
NA-A-Risin' Group (2)	335.77 229.00	+	Outaouais Area (0)	0.00	_	San Diego/Imperial Counties Region		
No Grass Group (2) Northside Stroll Group (10)	1,550.00	+	Quebec Region (4)	12,531.88	_	Caring & Sharing Group (3)	37.84	
OK Region (6)	6,350.00		Rive-Nord Area (6)	5,192.82	+	Cold Turkey Group (1)	200.00	
Western Area (11)	3,000.00	+	Rive-Sud Area (4)	2,365.27	+	Individual Members (7)	175.00	
OK Region Tota		<u>-</u>	Sud-Ouest Area (2) Quebec Region Total	1,849.17 22,049.14	_	North Coastal Area (0)	0.00	
•	,		Quevec negion locus	. 22,049.14	_	North County Inland Area (10) OB Smokeless Group (1)	587.73	
Oman Region			Red River Region			San Diego Region (0)	100.00 0.00	
Oman Region (0)	0.00	_	Okla-Tex Area (4)	400.00	_	San Diego Region (b) San Diego/Imperial Counties Region Total:		
Oman Region Tota	<i>l:</i> 0.00	-	Primary Purpose Group (0)	0.00	_	, ,	1,100.57	
Ontario Region			Red River Region (1)	1,000.00	+	Show-Me Region		
Bring Your Own Book Group (1)	200.00		Refinishing Group (1)	150.00	+	Are You Ready For Some Recovery Group (1)	500.00	+
Greater London Area (1)	78.31	+	Red River Region Total	: 1,550.00	+	Flight to Freedom Campout (0)	0.00	_
Home Group (0)	0.00	_	Region 51			Greater Saint Charles Area (5)	2,537.25	
Individual Members (44)	1,369.30	_				Heartland Area (0)	0.00	
New Freedom Group (1)	165.64	_	Addicts Together Group (0)	0.00	_	Individual Members (12)	1,200.00	
Ontario Region (3)	40,416.00	+	AM Miracles Group (5) CAN Area (2)	110.00	_	Little Egypt Area(1)	330.82	
Ottawa Area (2)	2,752.55	+	Drugs No More Group (1)	1,694.15 100.00	++	Northland Area (2)	904.70	
Reese's Pieces Group (0)	0.00	_	Follow Your Heart Group (0)	0.00	_	OPNA Group (1) Out and About Group (2)	155.00	
Saturday Night Live Group (1)	73.83	+	Happy, Joyous & Free Group (11)	1,676.50	+	Peaceful Serenity Group (0)	40.00 0.00	
Sault Area Area (1)	438.60	+	Individual Members (13)	1,903.62	_	Primary Purpose Area (2)	500.00	
There Comes a Time Group (0)	0.00	_	Mesquite Misfits Group (0)	0.00	_	Show-Me Region (0)	0.00	
Together We Can Group (0)	0.00	-	Mid-Day Relief Group (1)	57.00	+	THE Group (13)	1,300.00	
Toronto Area (0)	0.00	-	More Will Be Revealed Group (0)	0.00	_	We Do Recover Group (1)	98.49	
Ontario Region Toto	· 45 444 13	+	No Matter What Group (0)	0.00		the state of the s		-

Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 2023	Contributor (# of contributions)	FY 2024 contributions	+/-/= compared to FY 202
Sierra Sage Region			Southern Idaho Region			The Growing Tree Group (1)	205.00	+
Bad Boys Group (0)	0.00	_	Individual Members (7)	245.00		Tri-State Region (3)	15,000.00	+
Biggest Little Area (0)	0.00	_	New Attitudes Group (9)	271.66	_	Tri-State Region Total:	20,000.67	+
Diamonds in the Rough Group (0)	0.00	_	Our Guiding Principles Group (0)	0.00	-	UK Region		
Never Alone Group (10)	250.00	-	Recovery Just For Today Group (0)	0.00	-	Devon International JFT Group (12)	495.43	
Nooner Topic Group (0)	0.00	-	Southern Idaho Region (5)	23,497.24	+	Edinburgh It Works How & Why Group (1)	493.43	_
Recovery Dogs Group (4)	110.00	+	Treasure Valley Area (5)	2,424.22	_	Individual Members (50)	503.20	_
Rural Nevada Area (2)	506.60	-	Welcome Home Group (8)	270.22	-	UK Region (0)	0.00	_
Saturday Night Live Group (1) Saturday Night Special Group (3)	38.36 19.45	+	Southern Idaho Region Total:	26,708.34	+	UK Region Total:	1,038.63	_
Sierra Sage Region (3)	2,600.00	_	Spain Region			•	.,	
Sierra Sage Regional Convention (0)	0.00	_	Barcelona English Group (1)	54.24	+	Ukraine Region		
Sierra Sage Regional Convention (6) Sierra Sage Region Total:		_	Grupo Vivir Limpios (0)	0.00		Individual Members (11)	276.00	+
Sierra Sage negion rotan	3,32		LGBT Group Barcelona (1)	180.74	+	Ukraine Region (2)	274.00	-
South Dakota Region			Spain Region (1)	6,622.02	_	Ukraine Region Total:	550.00	-
New Hope Group (0)	0.00	_	Spain Region Total:	6,857.00	_	United Arab Emirates		
South Dakota Region (0)	0.00	_					2 712 70	
West River Area (2)	567.80	+	Sweden Region			United Arab Emirates Area (1)	2,713.70	+
South Dakota Region Total:	567.80	-	A New Way of Life Group (1)	110.14	+	United Arab Emirates Total:	2,713.70	+
South Florida Region			NA Online Sweden (0)	0.00	_	Upper Midwest Region		
· · · · · · · · · · · · · · · · · · ·	756.44		Speaker Jam (0)	0.00	_	Individual Members (1)	30.00	+
Beach and Bay Area (1)	756.41	+	Sweden Region (NA Sverige) (1)	4,912.41	+	No Matter What Club Group (1)	25.00	
Gulf Coast Area (10)	2,533.34	_	Sweden Region Total:	5,022.55	+	Sherwood Men's Group (0)	0.00	_
Individual Members (12) Just For Today Group (0)	409.20 0.00	_	Switzerland Region			That's It Group (0)	0.00	_
Saturday Night Live Group (10)	566.00	+	Switzerland Region (1)	4,318.07		Upper Midwest Region Total:	55.00	-
South Dade Area (3)	700.00		Switzerland Region Total:	4,318.07	_	U		
South Florida Region (0)	0.00	_	•	.,		Upper Rocky Mountain Region		
South Florida Region Total:	4,964.95	_	Tejas Bluebonnet Region			Alive & Free Group (0)	0.00	-
Southern California Donion			Agape Group (2)	150.00	=	Central Basin Area(1) Central Wyoming Area(0)	100.00 0.00	+
Southern California Region			Central Texas Area (1)	1,221.36	+	Cody Group (2)	150.00	=
Burning Desire Group (0)	0.00	_	Clean & Free Group (2)	110.00		Living Proof Group (4)	478.46	+
Courage to Change Group (3)	270.00	_	Easy Does It Group (3)	350.00 1,596.51	++	The Home Group (1)	500.00	+
Eastern Sierra Area (2)	446.94	+	Hill Country Area (5) Houston Area (2)	71.89	_	Unity Group (1)	50.00	+
Individual Members (81) Just for Today Group (1)	4,023.00 100.00	_	Hugs Not Drugs Group (12)	120.00	=	Upper Rocky Mountain Region (1)	4,545.66	+
Just For Today Sunday Group (1)	276.15	+	Individual Members (25)	396.60	_	Welcome Home Group (2)	200.00	+
KISS Group (1)	175.00	+	Northside Area (2)	500.00	+	Wyoming Western Area (1)	807.03	_
Monday Night Madness Group (0)	0.00		Our Gift Group (6)	92.81	+	Upper Rocky Mountain Region Total:	6,831.15	+
New Life Noon Group (0)	0.00	_	Serious Undertakings Group (2)	300.00	+	Utah Region		
Our Journey Continues SFV Women's Luncheon (1)	2,500.00	+	Surrender to Win Group (1)	10,000.00	+			
Quest for Serenity Group (7)	973.00	_	Tejas Bluebonnet Region (3)	3,318.81	-	Barney's Group (0)	0.00	
Real Attitude of Gratitude Group (1)	200.00	+	Texas Unity Convention (1)	291.67	-	Coffee & Recovery Group (1)	42.00	+
Saturday Clean Time Group (0)	0.00	_	The Sooner The Better Group (5)	223.78	+	HomeGroups (1) Individual Members (28)	53.03 1,568.00	+
Saturday Morning Live Group (1)	20.00	+	Tejas Bluebonnet Region Total:	18,743.43	-	Lakeside Unity Area (9)	1,600.42	
Saturday Morning Women's Retreat Group (0)	0.00	_	Tri-State Region			Niner Group (0)	0.00	_
South Coast Area (0)	0.00	_		225.00		Northern Utah Area (10)	1,294.36	+
Southern California Region (3)	8,679.09	_	Central Western Pennsylvania Area (12) East End Area (2)	325.00 632.61	+	Refuse To Use Group (6)	603.76	+
Tuesday Step Study Group (7)	1,200.00	-	Individual Members (14)	632.61 196.82	_	Second Chance Group (1)	25.00	+
West End Area (6)	3,283.95	+	Individual Members (14) Interstate Crossroads Area (2)	2,500.00	+	Turn the Page Group (0)	0.00	_
Wild Recovery So Cal Group (1)	75.00 50.00	-	Lake Erie Area (0)	0.00	_	United Wasatch Area (0)	0.00	_
Woman Warriors of Recovery Group (1) Southern California Region Total:	50.00 22 272 12	+	Literature In Motion Group (0)	0.00	_	Utah Region (4)	1,110.21	_
Southern Camornia Kegion Iotal:	22,272.13	_	• • • •			Utah Region Total:	6,296.78	_
			Shady Group (1)	56.27	_	otan negion rotal.	0,270.70	

•	Individuals	Groups	Area	Regions	Activities / Zonal Forums	
Contributor (# of contributions)		FY 2024 ntributions	+/-/= compared to FY 2023	Contributor	r (# of contributions)	FY 2024 contributions
Volunteer Region				Western Ru	ıssia Region	
Hope Not Dope Group (11)		940.00	+		th Group (3)	81.70
Individual Members (21)		903.00	_		l Members (1)	1.00
Just for Today Group (0)		0.00	_	South Cle	an Group (1)	27.00
Nickel & Dime Group (0)		0.00	_	Western F	Russia Region (2)	654.22
Primary Purpose Group (10)		148.68	_		Western Russia Region Total	763.92
Recovery First Group (0)		0.00	_			
Sparta Crossroads Group (1)		135.00	+	Wisconsin F	Region	
Step By Step Group (9)		852.56	+	_	nd Area (1)	56.56
Volunteer Region (1)		798.51	_		Jht Discovery Group (0)	0.00
Volunt	eer Region Total.	3,777.75	_		l Members (13)	121.49
Washington/N Idaha Dagian					kes Unity Area(8)	636.76
Washington/N Idaho Region				Inner City		0.00
An Atmosphere of Recovery Group (3)		144.75			ee/Waukesha Area (4)	1,356.39
Battle Ground Group (10)		130.00			The Dark Group (5)	412.00
Beyond the Park Group (0)		0.00			t Wisconsin Area (3)	150.00
Breakfast Club Group (1)		300.00			Group (0)	0.00
Burning Desires Group (1)		200.00			t Family Area (0)	0.00
Eastshore Group (5)		330.00			treet Speakers Group (3)	419.06
Freedom Dance Group (0)		0.00			the End of the Road Group (0)	0.00
Friday Harbor Group (3)		23.68			Region (2)	2,670.00
Friday Night Alive Group (15)		2,025.00		Women ir	n Recovery Group (2)	259.07
Individual Members (79)		5,358.00			Wisconsin Region Total	: 6,081.33
Kind of Thursday Nite Group (0)		0.00		Other Even	ts	
La Grande Group (1)		500.00		other Even		
Lewis County Area (2)		378.88		Circle of C	:-t(a)	0.00
Living Clean Home Group (1)		298.91			isters Convention (0)	0.00
Never Alone Group (0)		0.00			nc (Mexico, Arizona, California Conv) (0) al Service Symposium (1)	0.00
North Olympic Peninsula Area (2)		1,575.00			ar Service Symposium (1) rthwest Convention (1)	1,067.52
NW Washington Area (1)		500.00		Pacific No	Other Events Total	1,788.05
Pierce County Area (0) Rise To Recovery Group (5)		0.00 590.00			Other Events Total	2,855.57
Sea of Serenity Group (SOS) (0)		0.00		Zonal Foru	n	
Seattle Area (3)		1.697.35			ic Zonal Forum (0)	0.00
Serenity in Snohomish Group (0)		0.00			Assembly (3)	21,610.04
South King County Area (12)		785.79			Delegates Meeting (1)	6,020.93
South Puget Sound Area (4)		2,500.00			erica Zonal Forum (0)	0.00
Step Sisters Group (1)		100.00			Zonal Forum (4)	14,600.00
Tri-Cities Area (1)		100.00			ites Zonal Forum (2)	9,159.51
Washington/N Idaho Region (2)		94,602.64		Russian S	peaking Zonal Forum (1)	1,300.00
When It Works Group (0)		0.00			t Zonal Forum (1)	9,805.64
Washington/N Ida	aho Reaion Total				Zonal Forum (0)	0.00
,	oeg.o retu	,	•	Western S	States Zonal Forum (1)	20,397.34
Western New York Region					Zonal Forum Total	82,893.46
Buffalo Area (2)		2,061.00	+			
Fresh Start Group (7)		547.00	+		Grand Total: '	1,816,975.35
Individual Members (12)		165.00	-			
Recovery in South Buffalo Group (0)		0.00	_			
Recovery In Springville Group (1)		25.00	+			
We Are Responsible Group (1)		100.00	+			
Western New York Region (1)		1,000.00	+			
Western New Y	ork Region Total.	3,898.00	+			

As in-person groups have reopened and areas, regions, and zones have revitalized, more resources are going toward local service delivery and group expenses. So we expected a downturn in contributions. Member contributions continue to support our services at every level, and direct member contributions to NAWS have allowed us to increase direct support of developing NA communities. If you don't have a recurring contribution, please consider making one: na.org/give.

Contributions by Donor Type



+/-/=

compared to FY 2023



INDEPENDENT AUDITOR'S REPORT

To the World Board of Narcotics Anonymous World Services, Inc.

Opinion

We have audited the accompanying consolidated financial statements of Narcotics Anonymous World Services, Inc. (a nonprofit organization) (NAWS), which comprise the consolidated statement of financial position as of June 30, 2024, the related consolidated statements of activities, functional expenses, and cash flows for the year then ended, and the related notes to the consolidated financial statements.

In our opinion, except for the possible effects of the matter described in the Basis for Qualified Opinion section of our report, the consolidated financial statements referred to above present fairly, in all material respects, the financial position of NAWS as of June 30, 2024 and the related consolidated statements of activities, functional expenses, and cash flows for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Basis for Qualified Opinion

We did not audit the financial statement balances and activity related to the Iranian service office, Payam Omega, as of and for the year ended June 30, 2024, whose statements reflect total assets of \$6,220,828 as of June 30, 2024, and net revenues of \$3,936,275 for the year then ended. Those financial statements were presented in accordance with accounting principles generally accepted in the Islamic Republic of Iran and audited by other auditors in accordance with auditing standards generally accepted in the Islamic Republic of Iran, whose report has been furnished to us. Consequently, we were unable to determine whether any adjustments to those amounts were necessary in order for the financial statement balances and activity to conform with accounting principles generally accepted in the United States of America.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Our responsibilities under those standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are required to be independent of NAWS and to meet our other ethical responsibilities in accordance with the relevant ethical requirements relating to our audit. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our qualified audit opinion.

Responsibilities of Management for the Consolidated Financial Statements

Management is responsible for the preparation and fair presentation of the consolidated financial statements in accordance with accounting principles generally accepted in the United States of America, and for the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of consolidated financial statements that are free from material misstatement, whether due to fraud or error.

To the World Board of Narcotics Anonymous World Services, Inc.

In preparing the consolidated financial statements, management is required to evaluate whether there are conditions or events, considered in the aggregate, that raise substantial doubt about the NAWS' ability to continue as a going concern within one year after the date that the consolidated financial statements are available to be issued

Auditor's Responsibilities for the Audit of the Consolidated Financial Statements

Our objectives are to obtain reasonable assurance about whether the consolidated financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance but is not absolute assurance and therefore is not a guarantee that an audit conducted in accordance with generally accepted auditing standards will always detect a material misstatement when it exists. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control. Misstatements are considered material if there is a substantial likelihood that, individually or in the aggregate, they would influence the judgment made by a reasonable user based on the consolidated financial statements.

In performing an audit in accordance with generally accepted auditing standards, we:

- · Exercise professional judgment and maintain professional skepticism throughout the audit.
- Identify and assess the risks of material misstatement of the consolidated financial statements, whether due to fraud or error, and design and perform audit procedures responsive to those risks.
 Such procedures include examining, on a test basis, evidence regarding the amounts and disclosures in the combined consolidated financial statements.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures
 that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the
 effectiveness of NAWS' internal control. Accordingly, no such opinion is expressed.
- Evaluate the appropriateness of accounting policies used and the reasonableness of significant
 accounting estimates made by management, as well as evaluate the overall presentation of the
 consolidated financial statements.
- Conclude whether, in our judgment, there are conditions or events, considered in the aggregate, that raise substantial doubt about the NAWS' ability to continue as a going concern for a reasonable period of time.

We are required to communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit, significant audit findings, and certain internal control-related matters that we identified during the audit.

MILLER KAPLAN ARASE LLI

Burbank, California

May 9, 2025

Los Angeles / San Francisco / Seattle / Denver / Sun Valley, ID / Dallas

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Miller Kaplan Arase LLP

Independent Auditors' Report

NAWS contracts with an independent accounting firm to audit its financial statements each fiscal year. The audit team spends about a week in the Chatsworth office after the close of each fiscal year, during which they perform transaction tests, inspect internal controls, and scrutinize internal financial practices. This professional audit of NAWS' financial reports and practices conforms to best practices in the world of accounting and complies with the legal requirements for nonprofits. To audit the financial activities of WSO Iran, we have to hire an accounting firm in Iran that provides its audit to our US-based auditors. While this makes for an exceedingly slow process, it ensures management and the board have verified figures for all branch offices.

Narcotics Anonymous World Services Consolidated Statement of Financial Position	Exhibit A	Narcotics Anonymous World Services Consolidated Statement of Financial Position	Exhibit B	
Assets				
Ourseld analysis		Revenues, gains, and other support: Sales of publications and program materials	\$ 14,902,689	
Current assets: Cash and cash equivalents	\$ 5,963,171	Less: discounts and cost of sales	(5,270,323)	
Investments - at fair value	\$ 5,963,171 3,485,574	Less. discounts and cost of sales	(5,270,323)	
Accounts receivable (net of allowance for uncollectible accounts	3,465,574	Net sales of publications and program materials	9,632,366	
of \$110,213)	735,725	Net sales of publications and program materials	9,032,300	
Publication inventory	7,918,866	Fellowship contributions	1,816,975	
Prepaid expenses	110,452	· · · · · · · · · · · · · · · · · · ·		
Tropala diponose		Interest	75,556	
Total current assets	18,213,788	Other	64,982	
Total danone addocto	10,210,700	T (d	44 500 070	
Other assets:		Total revenues, gains, and other support	11,589,879	
Property and equipment:				
Furniture and equipment	1,309,691	Program expenses:		
Leasehold improvements	1,198,698	Literature production and distribution	3,524,748	
Ecascifoid improvements	2,508,389	World Service Conference support	1,541,359	
Less: accumulated depreciation and amortization		Fellowship development	2,330,662	
Less. accumulated depreciation and amortization	(2,324,891)	Events	420,822	
	183,498		7,817,591	
Deposits	914,989	Management and general expenses	868,621	
Trademarks, software, and copyrights (net of accumulated				
amortization of \$3,279,989)	636,639	Total expenses	8,686,212	
Right-of-use operating lease assets	2,152,472			
Less: accumulated amortization	(1,321,826)	Change in net assets	2,903,667	
-	830,646	g	_,,	
Total other assets	2,565,772	Net assets without donor restrictions:		
Total assets	\$ 20,779,560	Beginning of year	11,078,258	
Liabilities and net assets		End of year	\$ 13,981,925	
Current liabilities:				
Accounts payable	\$ 2,228,222			
Accrued salaries, vacation, and tax withholdings payable	589,462			
Deferred convention revenue	3,133,158			
Operating lease obligations, current portion	678,724			
Total current liabilities	6,629,566			
Other liabilities:				
Operating lease obligations, less current portion	168,069			
Total other liabilities	168,069			
Total liabilities	6,797,635			
Net assets without donor restrictions	13,981,925			
Total liabilities and net assets	\$ 20,779,560			

See accompanying notes to consolidated financial statements.

		Program Services				
	Literature Production and	World Service Conference	Fellowship		Management	.
Evenese	Distribution	Support	Development	Events	and General	Total
Expenses: Salaries, wages, and						
payroll taxes	\$ 1,747,453	\$ 817,957	\$ 966,676	\$ 185,899	\$ 413,109	\$ 4,131,094
Employee health benefits	165,072	77,267	91.316	17,561	39.024	390,240
Retirement contribution	48,309	22,613	26,724	5,139	11,420	114,205
Contract labor	69,300	32,438	38,336	7,373	16,383	163,830
Convention expenses	-	-	-	99,919	11,102	111,021
Occupancy	729,370	162,236	191,734	36,872	124,468	1,244,680
Travel	23,613	-	-	-	2,624	26,237
Conferences	-	9,163	-	-	1,018	10,181
Worldwide workshops	-	_	130,735	-	14,526	145,261
Telephone	41,829	19,579	23,139	4,450	9,889	98,886
Postage	16,613	7,776	9,190	1,767	3,928	39,274
Office expenses	141,343	66,161	78,190	15,037	33,414	334,145
Professional fees	49,533	23,185	27,401	5,269	11,710	117,098
Equipment leases	5,468	2,559	3,025	582	1,293	12,927
Computer expenses	207,113	96,946	114,573	22,033	48,963	489,628
Insurance	31,034	14,527	17,168	3,301	7,337	73,367
Developmental literature	-	-	112,345	-	12,483	124,828
Free publications	-	2,980	12,173	-	1,684	16,837
Free literature	-	-	350,841	-	38,982	389,823
Currency conversion	101,866	-	-	-	11,318	113,184
Public relations	-	-	49,888	-	5,543	55,431
World Board	-	117,243	-	-	13,027	130,270
Fellowship assistance	-	-	5,981	-	664	6,645
Depreciation and						
amortization	107,173	50,166	59,287	11,401	25,336	253,363
Other operating						
expenses	39,659	18,563	21,940	4,219	9,376	93,757
Total expenses	\$ 3,524,748	\$ 1,541,359	\$ 2,330,662	\$ 420,822	\$ 868,621	\$ 8,686,212

Cash flows from operating activities:		
Change in net assets	\$	2,903,667
Adjustment to reconcile change in net assets to		
net cash provided by operating activities:		
Depreciation and amortization		253,363
Noncash operating lease expense		1,438
(Increase) decrease in assets:		
Accounts receivable, net		(38,696)
Publication inventory		(2,903,132)
Prepaid expenses		123,186
Deposits		(827,891)
Increase in liabilities:		
Accounts payable		444,113
Accrued salaries, vacation, and tax withholdings		255,170
Deferred convention revenue	_	3,133,158
Net cash provided by operating activities		3,344,376
Cash flows from investing activities:		
Purchases of investments		(1,264,186)
Proceeds from the sale of investments		43,656
Purchases of property and equipment		(126,818)
Payments to secure copyrights and trademarks		
and purchase software		(62,103)
Net cash used in investing activities	_	(1,409,451)
Cash flows from financing activities:		
Repayment of note payable	_	(102,621)
Net cash used in financing activities	_	(102,621)
Net increase in cash and cash equivalents		1,832,304
Cash and cash equivalents:		
Beginning of year		4,130,867
	_	
End of year	\$	5,963,171

See accompanying notes to consolidated financial statements.

Notes to Consolidated Financial Statement Independent Auditors' Report Year Ended June 2024

NOTE 1 - ORGANIZATION AND NATURE OF ACTIVITIES

Narcotics Anonymous World Services, Inc. (NAWS) was incorporated on January 25, 1977 and is headquartered in Chatsworth, California. NAWS operates literature distribution facilities in India and Toronto, Canada and maintains offices in Brussels, Belgium, and Iran. NAWS' Iranian service office is known as Payam Omega. NAWS is a not-for-profit organization that provides communications and information for the Fellowship of Narcotics Anonymous (NA). NAWS achieves its purpose by maintaining correspondence with NA groups and service committees, by printing and distributing World Services Conference (WSC)-approved literature, and by maintaining the archives and files of NA.

In 1993, NA established the Fellowship Intellectual Property Trust (the Trust). The Trust was established for the purpose of holding and administering all recovery material and other intellectual properties of NA. The Trust is included in the consolidated financial statements of NAWS as a result of common control.

NAWS is exempt from income tax under Section 501(c)(3) of the Internal Revenue Code and under the California Revenue and Taxation Code. The Trust is also exempt under the applicable Internal Revenue Code and comparable California Revenue and Taxation Code. In addition, the Internal Revenue Service has determined that NAWS and the Trust are not private foundations within the meaning of Section 509(a) of the Internal Revenue Code. Therefore, no provision for federal and state income taxes was made for either NAWS or the Trust.

NOTE 2 - SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

A. Consolidation Policy and Basis of Accounting

The accompanying consolidated financial statements include the accounts of NAWS and the Trust. Significant intercompany balances and transactions are eliminated in consolidation. The consolidated financial statements are prepared on the accrual basis of accounting.

B. Financial Statement Presentation

Under U.S. generally accepted accounting principles (GAAP) not-for-profit organizations are required to report net assets in two classes: net assets with donor restrictions and net assets without donor restrictions. As of June 30, 2024, NAWS had no net assets with donor restrictions.

C. Cash and Cash Equivalents

NAWS considers short-term investments with initial maturities of 90 days or less held in bank and brokerage accounts to be cash equivalents.

D. Investments

NAWS investments are reported at fair value. Investments include certificates of deposit. See Note 5.

E. Inventory

Publications and other items held for resale are included in inventory and are carried at the lower of cost or net realizable value. Cost for each item is determined using the weighted average method.

F. Property and Equipment

Leasehold improvements and furniture and equipment are recorded at cost. Major additions are capitalized while replacements, maintenance, and repairs that do not improve or extend the useful life of the asset are expensed. Depreciation and amortization are computed using the straight-line method over the estimated useful lives of the related assets, which are as follows:

Leasehold improvements 5 years Furniture and equipment 5 - 10 years

Depreciation and amortization expense related to property and equipment for the year ended June 30, 2024 amounted to \$75,498.

G. Trademarks and Copyrights

The cost of acquiring and defending copyrights and trademarks is capitalized and amortized over the approximate economic life of the copyright or trademark, which is estimated to be 10 years. The cost of computer software is also capitalized and amortized over a period of seven years. Amortization expense related to trademarks and copyrights for the year ended June 30, 2024, amounted to \$177,865.

H. Accounts Receivable and Allowance for Doubtful Accounts

Accounts receivable are reported net of an allowance for doubtful accounts. The allowance is based on management's estimate of the amount of receivables that will actually be collected. Management estimates uncollectible accounts based on the age of the receivable and other factors.

I. Translation of Foreign Financial Statements

Financial operations in Canada, Europe, and the Middle East are translated throughout the year to United States dollars. Gains or losses resulting from translating foreign currency financial statements are recorded in the consolidated statements of functional expenses as currency conversion.

J. Estimates

The preparation of consolidated financial statements in conformity with GAAP requires management to make estimates and assumptions that affect certain reported amounts and disclosures in the consolidated financial statements. Actual results could differ from those estimates.

K. Sales of Publications and Program Materials

NAWS generates revenue from sales of publications and program materials. This revenue is recognized at the point in time when goods are shipped to customers.

L. Fellowship Contributions

Unconditional contributions and pledges are recorded when received. Pledges outstanding are subject to an allowance for uncollectible accounts and are discounted to present value when long term in nature. There were no outstanding pledges receivable as of June 30, 2024.

M. Functional Allocation of Expenses

The costs of providing NAWS' programs and other activities are reported by both their natural and functional classifications in the statement of functional expenses. Expenditures that can be identified with a specific program or supporting service are allocated directly according to their purpose. Costs that are common to more than one function are allocated among the applicable programs and supporting services based on estimates of employee time, using percentages that represent hours spent or wages, or upon estimates of other resources spent.

N. Tax Status

GAAP requires management to evaluate tax positions taken by NAWS and recognize a tax liability if NAWS has taken a tax position that more likely than not would not be sustained upon examination by a tax authority. NAWS is subject to routine audits by taxing jurisdictions; however, there are currently no audits for any tax periods in progress.

O. Adoption of New Accounting Policies

In June 2016, the Financial Accounting Standards Board (FASB) issued Accounting Standards Update (ASU) 2016-13, Financial Instruments - Credit Losses (Topic 326): Measurement of Credit Losses on Financial Instruments (ASC 326). This standard replaced the incurred loss methodology with an expected loss methodology that is referred to as the current expected credit loss (CECL) methodology. CECL requires an estimate of expected credit losses for the remaining estimated life of the financial asset using historical experience, current conditions, and reasonable and supportable forecasts. The financial assets held by NAWS that are subject to the guidance in FASB ASC 326 are other receivables.

NAWS adopted the standard effective July 1, 2023. The adoption of this standard did not have a material impact on NAWS' consolidated financial statements.

NOTE 3 - RETIREMENT PLAN

NAWS maintains a qualified defined contribution retirement plan, which covers all employees. Under the terms of the plan, employees may elect to contribute pre-tax earnings up to the maximum allowable amount under the Internal Revenue Code. NAWS matches deferrals of up to 8% of compensation based on the employee's number of years of service. NAWS' contributions totaled \$114,205 for the year ended June 30, 2024.

NOTE 4 - COMMITMENTS AND CONTINGENCIES

On July 1, 2022, NAWS adopted ASU 2016-02 Leases, requiring a lessee to record a right-of-use asset and a corresponding lease liability at the inception of the lease, initially measured at the present value of total lease payments. NAWS classified its five long-term leases as operating leases and determined that the fair value of its operating leases at the inception of the leases totaled \$2,152,472 using discount rates between 2.84% and 3.96%. The operating leases had a weighted average term of 39 months on the date of adoption. As of June 30, 2024, the lease liability was \$846,793, of which \$678,724 was current and \$168,069 was non-current. ASU 2016-02 requires recognition in the statement of activities of a single lease cost, calculated so that the cost of the leases are allocated over the lease term, generally on a straight-line basis. Rent expense for the year ended June 30, 2024 was \$659,005. During the year ended June 30, 2024, NAWS reflected amortization of right-of-use asset of \$685,816 related to the leases, resulting in a right-of-use asset, net balance of \$830,646 as of June 30, 2024.

The following is a schedule of future minimum rental payments required under leases that have initial or remaining noncancelable lease terms in excess of one year as of June 30, 2024:

Year Ending June 30,		
2025	\$	678,724
2026		162,719
2027		16,357
2028	_	8,179
Total minimum payments required		865,979
Less: discount to present value		(19,186)
Operating lease obligation	\$	846,793

Total lease payments made during the year ended June 30, 2024 were \$721,129.

NOTE 5 - INVESTMENTS

GAAP establishes a fair value hierarchy that prioritizes valuation inputs into three levels based on the extent to which inputs used in measuring fair value are observable in the market:

Level 1 – Inputs are quoted prices in an active market.

Level 2 – Inputs are quoted prices for similar instruments and model-based valuation techniques for which all significant assumptions are observable in the market or can be corroborated by observable market data.

Level 3 – Inputs are generally unobservable and typically reflect management's estimates of assumptions that market participants would use in pricing the asset or liability.

The following tables summarize investments based on the inputs used to value them:

	June 30, 2024					
	Level 1 Level 2		Level 3	Total		
Certificates of deposit	\$ -	\$ 3,485,574	\$ -	\$ 3,485,574		

The following tables reconcile the beginning and ending fair value of Level 2 investments for the year ended June 30, 2024:

Balance, July 1	\$ 2,265,044
Purchases/accrued interest	1,264,186
Sales/maturities	(43,656)
Balance, June 30	\$ 3,485,574

NOTE 6 - CONCENTRATIONS OF CREDIT RISK

NAWS places its cash and cash equivalents with high quality financial institutions. Cash in U.S. banks is covered by the Federal Deposit Insurance Corporation (FDIC) up to \$250,000 per bank. Cash in Canadian accounts is insured up to \$100,000 (CAD) per bank. At June 30, 2024, deposits in U.S. institutions exceeded insurance limits by \$5,921,819 and deposits in Canadian banks exceeded insurance limits by \$1,173,713 (CAD). Cash in European accounts is not covered and totaled approximately \$169,502 (USD) as of June 30, 2024.

NOTE 7 - EMPLOYMENT CONTRACT

NAWS has an employment agreement with its Executive Director expiring on December 31. 2024. The agreement provides for compensation and benefits. Should the agreement be terminated by NAWS, certain amounts would be payable to the Executive Director as defined in the agreement. \$146,500 has been accrued as of June 30, 2024.

NOTE 8 - AVAILABILITY OF FINANCIAL ASSETS

As of June 30, 2024, NAWS had \$9,153,961 of financial assets consisting of cash, cash equivalents, and liquid investments available to meet cash needs for general expenditures. None of these financial assets is subject to donor or contractual restrictions that make them unavailable for expenditure within one year of the balance sheet date. NAWS' goal is to maintain cash and liquid investments on hand to meet at least one year's worth of anticipated operating expenses and a policy to structure its financial assets to be available as its general expenditures and liabilities come due.

NOTE 9 - SBA LOAN

On July 7, 2020, NAWS entered into an agreement with The Small Business Administration (SBA) for a loan in the amount of \$150,000. The loan bears interest at a rate of 2.75% per annum and matures July 7, 2050, with monthly payments commencing January 1, 2023. On December 4, 2023, NAWS paid off its remaining balance due to the SBA.

NOTE 10 - FOREIGN CURRENCY EXCHANGE RISK

While individual account transactions and balances are converted to the U.S. dollar as the functional currency throughout the year and at year-end, economic and market volatility factor heavily in what would be the realizable value of the reported assets. Actual results may differ significantly from these values.

Assets reported in the statement of financial position as of June 30, 2024 include cash totaling \$376,217 and publication inventory of \$5,844,611 at Payam Omega. Due to current relations between Iran and the United States, it is unlikely that NAWS could transfer such assets out of Iran; accordingly their use is limited to Iranian operations.

NOTE 11 - SUBSEQUENT EVENTS

NAWS renewed its employment agreement with its Executive Director. Its new expiration date is December 31, 2025.

Management has evaluated subsequent events through May 9, 2025, the date these consolidated financial statements were available to be issued. Except as discussed above and in Note 10, there were no material subsequent events that require recognition or additional disclosure in these consolidated financial statements.

Narcotics Anonymous World Services, Inc.

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